

ANNEX B

(Surigao del Sur State University) Procurement Monitoring Report as of January to June 2020

Code (UACRF-AP)	Procurement Program/Project	PMO/ User	End-Procurement	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
					Pre-Bid Conference	Award of Bid	Pre-Bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)														
<b>TANDAG CAMPUS</b>																																													
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																													
	Construction of Three (3) Storey Academic Building of SDSU Tandag Campus	Tandag Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/12/2019	2/3/2020	3/2/2020	3/4/2020	N/A	N/A	GAA	47,000,000.00		47,000,000.00	36,961,557.05		36,961,557.05	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Three (3) Storey Dormitory Building of SDSU Tandag Campus	Tandag Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/12/2019	2/3/2020	3/2/2020	3/4/2020	N/A	N/A	GAA	22,000,000.00		22,000,000.00	17,991,493.66		17,991,493.66	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Three (3) Storey IT Complex of SDSU Caritan Campus	Caritan Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/12/2019	2/3/2020	3/2/2020	3/4/2020	N/A	N/A	GAA	42,000,000.00		42,000,000.00	41,157,108.68		41,157,108.68	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Three (3) Storey Dormitory Building of SDSU Caritan Campus	Caritan Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/12/2019	2/3/2020	3/2/2020	3/4/2020	N/A	N/A	GAA	18,000,000.00		18,000,000.00	16,254,797.28		16,254,797.28	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Two (2) Storey IT Complex of SDSU San Miguel Campus	San Miguel Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/12/2019	2/3/2020	3/2/2020	3/4/2020	N/A	N/A	GAA	19,000,000.00		19,000,000.00	13,877,164.29		13,877,164.29	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Two (2) Storey Dormitory Building of SDSU Tagbina Campus	Tagbina Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/12/2019	2/3/2020	3/2/2020	3/4/2020	N/A	N/A	GAA	18,000,000.00		18,000,000.00	16,885,071.22		16,885,071.22	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Dormitory Building of SDSU Cagwait Campus	Cagwait Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/14/2019	2/3/2020	3/3/2020	3/4/2020	N/A	N/A	GAA	3,000,000.00		3,000,000.00	2,931,861.29		2,931,861.29	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Construction of Dormitory Building of SDSU Lampa Campus	Lampa Campus	Public Bidding	10/3/2019	11/2/2019	11/15/2019	11/27/2019	11/27/2019	12/2/2019	12/14/2019	2/3/2020	3/3/2020	3/4/2020	N/A	N/A	GAA	3,000,000.00		3,000,000.00	2,816,797.52		2,816,797.52	COA, Private Group & NGO	11/8/2019	11/8/2019	11/8/2019	11/8/2019	11/8/2019	N/A																
	Earthfill & Aggregate Materials	Physical Plant & Facilities	Small Value Procurement	N/A	12/2/2019	N/A	N/A	12/2/2019	12/2/2019	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	710,000.00	750,000.00	927,000.00	585,999.00		585,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Office Supplies	Accounting Office	Shopping	N/A	12/2/2019	N/A	N/A	12/2/2019	12/2/2019	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	8,470.00	8,470.00	8,385.00	8,385.00		8,385.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Catering Services	Accounting Office	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	250,000.00	250,000.00	212,500.00	212,500.00		212,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Printer Equipment	Capacitor/ Maintenance	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	85,000.00	85,000.00	85,000.00	85,000.00		85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Hardware Materials	Capacitor/ Maintenance	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	8,500.00	8,500.00	5,000.00	5,000.00		5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Electrical Equipment	Decision	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	780,000.00	780,000.00	750,000.00	750,000.00		750,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Airfare	BAC	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	200,000.00	200,000.00	195,213.32	195,213.32		195,213.32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Catering Services	BOB Office	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	20,300.00	20,300.00	17,500.00	17,500.00		17,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	ICT Supplies	VPAP	Contracting	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	9,600.00	9,600.00	6,200.00	6,200.00		6,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Catering Services	President's Office	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	27,800.00	27,800.00	27,000.00	27,000.00		27,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Hotel Accommodation	President's Office	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	13,500.00	13,500.00	9,000.00	9,000.00		9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Office Supplies	Budget Office	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Airfare	President's Office	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	34,177.00	34,177.00	22,177.00	22,177.00		22,177.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Hardware Materials	Capacitor/ Maintenance	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	27,275.00	27,275.00	16,025.00	16,025.00		16,025.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Catering Services	Planning Office	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	15,000.00	15,000.00	15,250.00	15,250.00		15,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Hardware Materials	Physical Plant & Facilities	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	4,900.00	4,900.00	5,800.00	5,800.00		5,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Hardware Materials	Physical Plant & Facilities	Shopping	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	45,940.00	45,940.00	48,760.00	48,760.00		48,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Hardware Materials	Physical Plant & Facilities	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	5,300.00	5,300.00	4,257.00	4,257.00		4,257.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Lumber Materials	Physical Plant & Facilities	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	5,813.40	5,813.40	4,000.00	4,000.00		4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Aggregate Materials	Physical Plant & Facilities	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	STF	188,558.00	188,558.00	119,748.00	119,748.00		119,748.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Fuel & Oil	Administration	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	229,000.00	229,000.00	195,310.00	195,310.00		195,310.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Catering Services	Research Office	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	87,800.00	87,800.00	77,218.00	77,218.00		77,218.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	Furniture & Fixtures	Physical Plant & Facilities	Small Value Procurement	N/A	1/2/2020	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	520,000.00	520,000.00	415,000.00	415,000.00		415,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														
	ICT Supplies	CBM	Direct Contracting	N/A	N/A	N/A	N/A	1/2/2020	1/2/2020	N/A	1/2/2020	1/2/2020	1/2/2020	N/A	N/A	GAA	6,500.00	6,500.00	3,000.00	3,000.00		3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A														









Supply, Delivery and Installation of Technology Training Equipment of 1050U	Camden Campus	Public Building	3/23/2019	11/30/2019	11/9/2019	12/22/2019	12/17/2019 @ 11:00 AM	Dec. 27, 2020	Jan. 20, 2020	Feb. 26, 2020	6/2/2020	Jan. 17, 2020	STF	16,042,000.00		16,012,000.00	17,200,000.00	17,200,000.00	COA/Private Group & NSO	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	N/A
Supply, Delivery and Installation of Technology Training Equipment of 1050U	Camden Campus	Public Building	5/23/2019	11/30/2019	11/9/2019	12/22/2019	11/27/2019 @ 1:00 PM	Dec. 27, 2020	Dec. 4B, 2019	Jan. 9, 2020	Jan. 15, 2020	Jan. 17, 2020	STF	4,823,000.00		4,613,000.00	4,608,750.00	4,608,750.00	COA/Private Group & NSO	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	N/A
Supply, Delivery and Installation of Technology Training Equipment of 1050U	Camden Campus	Public Building	6/2/2019	11/30/2019	11/9/2019	12/22/2019	Dec. 27, 2019 @ 2:00 PM	Dec. 27, 2020	Dec. 25, 2019	Jan. 9, 2020	Jan. 15, 2020	Jan. 17, 2020	STF	1,850,100.00		1,850,100.00	1,925,000.00	1,925,000.00	COA/Private Group & NSO	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	Dec. 2, 2019	N/A
Supplies-labor/materials	ADMIN	SWP	N/A	11/09/2019	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	291,720.00		291,720.00	295,560.00	295,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies-labor/materials	ADMIN	SWP	N/A	11/09/2019	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	979,850.00		979,850.00	979,850.00	979,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	PLANNING	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	7,350.00	7,350.00	7,350.00	4,880.00	4,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	PLANNING	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	12,000.00	12,000.00	12,000.00	11,071.00	11,071.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	10,800.00	10,800.00	10,800.00	15,045.00	15,045.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gasoline/Travel, etc	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	19,615.04	19,615.04	19,615.04	15,625.86	15,625.86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gasoline/Travel, etc	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	23,015.89	23,015.89	23,015.89	21,015.50	21,015.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	24,658.41	24,658.41	24,658.41	24,207.41	24,207.41	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ISP	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	20,390.00	20,390.00	20,390.00	20,267.64	20,267.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	46,800.00	46,800.00	46,800.00	35,748.00	35,748.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	3,710.00	3,710.00	3,710.00	3,585.00	3,585.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	9,760.00	9,760.00	9,760.00	9,260.00	9,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	CULTURAL	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	12,000.00	12,000.00	12,000.00	11,871.00	11,871.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	CEBMC/CECST	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	33,613.00	33,613.00	33,613.00	18,750.00	18,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials/lab or	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	9,375.00	9,375.00	9,375.00	8,200.00	8,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of SIM	ISP	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	37,000.00	37,000.00	37,000.00	37,600.65	37,600.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Printing Services	RESEARCH	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	ISP	44,000.00	44,000.00	44,000.00	38,600.00	38,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ISP	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	8,580.00	8,580.00	8,580.00	7,750.00	7,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ADMIN	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	4,130.00	4,130.00	4,130.00	4,188.00	4,188.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	ADMIN	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	49,040.00	49,040.00	49,040.00	45,633.00	45,633.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ISP	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	186,816.18	186,816.18	186,816.18	185,452.00	185,452.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ADMIN	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	ISP	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ISP	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	ISP	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Equipment	CEBMC/CECST	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	10,000.00	10,000.00	10,000.00	24,459.00	24,459.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	4,500.00	4,500.00	4,500.00	3,705.00	3,705.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Equipment	CEBMC/CECST	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	45,340.00	45,340.00	45,340.00	34,509.00	34,509.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Supplies	OUT	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	8,508.00	8,508.00	8,508.00	7,577.00	7,577.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	SPORTS	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	12,000.00	12,000.00	12,000.00	12,051.00	12,051.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	AUTO SHOP	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	46,000.00	46,000.00	46,000.00	56,448.00	56,448.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ELEC SHOP	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ISP	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	ISP	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Electrical	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	16,920.00	16,920.00	16,920.00	14,502.00	14,502.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Equipments	CEBMC/CECST	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	39,000.00	39,000.00	39,000.00	18,909.00	18,909.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	47,490.00	47,490.00	47,490.00	47,327.00	47,327.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	ISP	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	ISP	49,735.00	49,735.00	49,735.00	37,490.00	37,490.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Office Equipments	CEBMC/CECST	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	78,985.00	78,985.00	78,985.00	77,808.00	77,808.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT Equipments	ELEC/ISSC	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	860,000.00	860,000.00	860,000.00	619,400.00	619,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT Equipments	ADJ/P/STUD	SWP	N/A	1/20/2020	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	STF	555,000.00	555,000.00	555,000.00	486,347.00	486,347.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	RFD	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020	1/20/2020	N/A	1/20/2020	1/21/2020	1/21/2020	GAA	4,750.00	4,750.00	4,750.00	3,023.00	3,023.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies/materials	RFD	SHOPPING	N/A	N/A	N/A	N/A	1/20/2020																			

Supplies/materials	ADMIN	SWP	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	85,000.00	85,000.00	85,000.00	85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	NSP	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	12,485.00	12,485.00	12,485.00	12,485.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	2,820.00	2,820.00	2,820.00	2,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/drugs/medicine	CLINIC	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	48,238.00	48,238.00	48,238.00	48,238.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	HEAD OF OFFICE	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	23,812.00	23,812.00	23,812.00	23,812.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials	GUIDANCE	SWP	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	80,173.00	80,173.00	80,173.00	80,173.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	GUIDANCE	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	2,820.00	2,820.00	2,820.00	2,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	OSAS	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	36,894.00	36,894.00	36,894.00	36,894.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	OSAS	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	48,855.00	48,855.00	48,855.00	48,855.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Electrical Supplies/materials	SUPPLY	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	22,758.00	22,758.00	22,758.00	22,758.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Reference Books-BS Clin	LIBRARY	SWP	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	65,420.00	65,420.00	65,420.00	65,420.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Reference Books-BS Clin	LIBRARY	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	6,000.00	6,000.00	6,000.00	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Reference Books-BS Clin	LIBRARY	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	23,835.00	23,835.00	23,835.00	23,835.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Electrical Supplies/materials	SHOP LAB	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	37,650.00	37,650.00	37,650.00	37,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials	CULTURAL	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	13,815.00	13,815.00	13,815.00	13,815.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	RESEARCH	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	13,815.00	13,815.00	13,815.00	13,815.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	8,075.00	8,075.00	8,075.00	8,075.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	8,075.00	8,075.00	8,075.00	8,075.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	9,977.00	9,977.00	9,977.00	9,977.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials	NSP	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	23,110.00	23,110.00	23,110.00	23,110.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	6,205.00	6,205.00	6,205.00	6,205.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	5,504.00	5,504.00	5,504.00	5,504.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials/Shop Tools	DRAFTING	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	13,160.00	13,160.00	13,160.00	13,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Shop Tool/Equipment	FOOD SHOP LAB	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	13,600.00	13,600.00	13,600.00	13,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Shop Tool/Equipment	FOOD SHOP LAB	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	19,650.00	19,650.00	19,650.00	19,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials & Eqpt.	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	16,000.00	16,000.00	16,000.00	16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	13,000.00	13,000.00	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials & Eqpt.	OSAS	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	17,810.00	17,810.00	17,810.00	17,810.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Equipment	OSAS	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	36,644.78	36,644.78	36,644.78	36,644.78	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supplies/materials	ISF	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	20,300.00	20,300.00	20,300.00	20,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Equipment	OSAS	SWP	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	21,917.00	21,917.00	21,917.00	21,917.00	210,822.00	210,822.00	21,917.00	21,917.00	N/A	N/A	N/A	N/A	N/A
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	1,825.00	1,825.00	1,825.00	1,825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Shop lab eqpt-LED Smart TV	DRAFTING SHOP	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	1,440.00	1,440.00	1,440.00	1,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	35,400.00	35,400.00	35,400.00	35,400.00	33,887.00	33,887.00	35,400.00	35,400.00	N/A	N/A	N/A	N/A	N/A
Medical Supplies/Equipment	CLINIC	SWP	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	9,727.00	9,727.00	9,727.00	9,727.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Draftsmen- DSUR Camera	CRAFTSMAN	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	118,750.00	118,750.00	118,750.00	118,750.00	70,000.00	70,000.00	118,750.00	118,750.00	N/A	N/A	N/A	N/A	N/A
Library Eqpt.- OCTV	LIBRARY	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	35,000.00	35,000.00	35,000.00	35,000.00	33,000.00	33,000.00	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A
Office Supplies	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	16,000.00	16,000.00	16,000.00	16,000.00	29,800.00	29,800.00	16,000.00	16,000.00	N/A	N/A	N/A	N/A	N/A
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	4,530.00	4,530.00	4,530.00	4,530.00	4,185.00	4,185.00	4,530.00	4,530.00	N/A	N/A	N/A	N/A	N/A
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	1,245.00	1,245.00	1,245.00	1,245.00	1,608.00	1,608.00	1,245.00	1,245.00	N/A	N/A	N/A	N/A	N/A
Office Supplies	EXTENSION	SHOPPING	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	3/12/2020	3/12/2020	STP	1,640.00	1,640.00	1,640.00	1,640.00	1,637.00								











110	Printing services	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	2,624.00	2,624.00	2,624.00	2,624.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
116	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,600.00	1,600.00	1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
117	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	2,624.00	2,624.00	2,624.00	2,624.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
118	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	2,624.00	2,624.00	2,624.00	2,624.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
119	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,600.00	1,600.00	1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,600.00	1,600.00	1,600.00	1,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
121	Transport printing	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	300.00	300.00	300.00	300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
122	File and folder	School vehicle	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	34,000.00	34,000.00	34,000.00	34,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
123	Office supplies	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	8,000.00	8,000.00	8,000.00	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
124	Office supplies	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	3,000.00	3,000.00	3,000.00	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
125	Office supplies	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	7,500.00	7,500.00	7,500.00	7,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
126	Vehicle hire	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	8,000.00	8,000.00	8,000.00	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
127	Transport printing	Enrollment Campaign	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	900.00	900.00	900.00	900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
128	Catering service	Enrollment Campaign	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,300.00	1,300.00	1,300.00	1,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
129	Catering service	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,300.00	1,300.00	1,300.00	1,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130	Catering service	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	3,300.00	3,300.00	3,300.00	3,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
131	Catering service	Research study	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	3,300.00	3,300.00	3,300.00	3,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
132	Office supplies	Socio cultural office	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,220.00	1,220.00	1,220.00	1,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
133	Blacks cabinet	Socio cultural office	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,200.00	1,200.00	1,200.00	1,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
134	Cooling materials	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	546.00	546.00	546.00	546.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
135	LED TV	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	11,200.00	11,200.00	11,200.00	11,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
136	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	900.00	900.00	900.00	900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
137	Vehicle hire	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	1,000.00	1,000.00	1,000.00	1,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
138	Office supplies	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	804.00	804.00	804.00	804.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
139	Transport printing	Extension activity	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	200.00	200.00	200.00	200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140	Electrical supplies	Auditorium stage lighting	Small Value Procurement	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	133,300.00	133,300.00	133,300.00	133,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
141	Electrical supplies	Wiring of Auditorium building	Small Value Procurement	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	133,300.00	133,300.00	133,300.00	133,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
142	Office equipment	BSM Faculty office	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	174,800.00	174,800.00	174,800.00	174,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
143	IT equipment	BSM Faculty office	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	4,500.00	4,500.00	4,500.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
144	IT equipment	BSM Faculty office	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	14,000.00	14,000.00	14,000.00	14,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
145	Furniture and fixtures	Research and Development Office	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	14,000.00	14,000.00	14,000.00	14,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
146	Labor	Fabrication of Steel railing in Auditorium Second Floor	Shipping	N/A	N/A	N/A	N/A	3/14/2020	3/14/2020	N/A	3/14/2020	3/14/2020	3/14/2020	3/14/2020	3/14/2020	STP	10,400.00	10,400.00	10,400.00	10,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
147	Hardware materials	Fabrication of Steel Frame of Laboratory	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	14,065.00	14,065.00	14,065.00	14,065.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
148	Iron/steel sink	Fabrication of Steel Frame of Laboratory	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	14,200.00	14,200.00	14,200.00	14,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
149	Office equipment	Socio cultural office	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	24,000.00	24,000.00	24,000.00	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150	Hardware materials	Research study	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	1,163.00	1,163.00	1,163.00	1,163.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
151	Office supplies	Research and Development Office	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	4,960.00	4,960.00	4,960.00	4,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
152	Medical supplies (face mask)	Administrative Department	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	3,980.00	3,980.00	3,980.00	3,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
153	IT supplies	BSM office	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	2,000.00	2,000.00	2,000.00	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
154	IT equipment	BSM office	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
155	IT supplies	BSM Faculty	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	6,000.00	6,000.00	6,000.00	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
156	Office supplies	Internet laboratory	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	1,300.00	1,300.00	1,300.00	1,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
157	Office supplies	Computer laboratory	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	2,500.00	2,500.00	2,500.00	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
158	Office supplies	BSM Faculty	Shipping	N/A	N/A	N/A	N/A	6/7/2020	6/7/2020	N/A	6/7/2020	6/7/2020	6/7/2020	6/7/2020	6/7/2020	STP	6,000.00	6,000.00	6,000.00	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
159	Office equipment	Registrar office	Shipping	N/A																										

167	Laptop	OSM office	Shipping	N/A	N/A	N/A	N/A	8/21/2020	8/26/2020	N/A	8/21/2020	8/26/2020	8/26/2020			31,200.00	31,200.00	28,000.00	29,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
168	Laboratory supplies	Physical Laboratory	Shipping	N/A	N/A	N/A	N/A	8/24/2020	8/26/2020	N/A	8/24/2020	8/26/2020	8/26/2020			14,250.00	14,250.00	14,210.00	14,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
169	Laboratory equipment	Physical Laboratory	Shipping	N/A	N/A	N/A	N/A	8/24/2020	8/26/2020	N/A	8/24/2020	8/26/2020	8/26/2020			4,000.00	4,000.00	3,800.00	3,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
170	Water parameter tool calibration	Research and Development	Shipping	N/A	N/A	N/A	N/A	8/24/2020	8/26/2020	N/A	8/24/2020	8/26/2020	8/26/2020			3,000.00	3,000.00	2,500.00	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
171	Cable connection	CAS Office	Shipping	N/A	N/A	N/A	N/A	8/24/2020	8/26/2020	N/A	8/24/2020	8/26/2020	8/26/2020			2,700.00	2,700.00	1,600.00	1,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
172	Internet connection	CAS Office	Shipping	N/A	N/A	N/A	N/A	8/24/2020	8/26/2020	N/A	8/24/2020	8/26/2020	8/26/2020			2,200.00	2,200.00	1,800.00	1,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
173	Water fixtures	Administration	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			190,000.00	190,000.00	190,000.00	190,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
174	Electrical Expenses	Administration	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			279,000.00	279,000.00	265,541.19	265,541.19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
														<b>Lianga Campus Total</b>				2,814,848.88	2,814,848.88	2,279,450.88	2,279,450.88									
														<b>Total Allotted Budget of Procurement Activities</b>								2,814,848.88								
														<b>Total Contract Price of Procurement Activities Contracted</b>								2,279,450.88								
														<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>								535,398.00								

**ON-GOING PROCUREMENT ACTIVITIES**

														<b>Total Allotted Budget of On-going Procurement Activities</b>															
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**SAN MIGUEL CAMPUS**

**COMPLETED PROCUREMENT ACTIVITIES**

1	Academic Materials	Bookstore	Small Value Procurement	N/A	N/A	N/A	N/A	1/19/2019	1/19/2019	N/A	1/19/2019	1/19/2019	1/19/2019			10,800.00	10,800.00	6,400.00	6,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Internet Sub. Expenses	Admin	Small Value Procurement	N/A	N/A	N/A	N/A	1/19/2019	1/19/2019	N/A	1/19/2019	1/19/2019	1/19/2019			3,150.00	3,150.00	3,150.00	3,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Other Supplies & Mat. Exp.	Admin	Small Value Procurement	N/A	N/A	N/A	N/A	1/19/2019	1/19/2019	N/A	1/19/2019	1/19/2019	1/19/2019			10,350.00	10,350.00	10,314.00	10,314.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Other Supplies & Mat. Exp.	Cur. Dev't	Small Value Procurement	N/A	N/A	N/A	N/A	1/19/2019	1/19/2019	N/A	1/19/2019	1/19/2019	1/19/2019			6,000.00	6,000.00	4,900.00	4,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Amputees & Prostheses	Production	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			81,280.00	81,280.00	81,280.00	81,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Other Supplies & Mat. Exp.	Instruction/Adm'n.	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			85,000.00	85,000.00	41,400.00	41,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Fuel of and Lubricants Exp.	Cur. Dev't	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			3,710.00	3,710.00	2,810.00	2,810.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Fuel of and Lubricants Exp.	Production	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			5,200.00	5,200.00	4,678.00	4,678.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Internet Sub. Expenses	Admin	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			3,150.00	3,150.00	3,150.00	3,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Appl's & Major Supplies Exp.	Production	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			13,300.00	13,300.00	13,300.00	13,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	Representation Expenses	Cur. Dev't	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			23,000.00	23,000.00	23,000.00	23,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Representation Expenses	TESA	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			14,400.00	14,400.00	14,400.00	14,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	Internet Sub. Expenses	Admin	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			3,150.00	3,150.00	3,150.00	3,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	Office Supplies Inventory	Extension	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			11,300.00	11,300.00	8,738.00	8,738.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Info. & Comm. Tech. Equip.	Cur. Dev't	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			29,800.00	29,800.00	28,904.00	28,904.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Other Supplies & Mat. Exp.	Extension	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			10,150.00	10,150.00	10,150.00	10,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Construction Materials Inv.	Research	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			52,240.00	52,240.00	67,580.00	67,580.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Construction Materials Inv.	Research	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			37,758.71	37,758.71	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Fuel of and Lubricants Exp.	Admin	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			8,800.00	8,800.00	8,708.00	8,708.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	RM - Transportation Equipment	Admin	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			7,100.00	7,100.00	7,100.00	7,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Gen'l Equip. ICT Equip.	Student Dev't	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			9,000.00	9,000.00	8,340.00	8,340.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	ICT Equipment	Risk/Inv (Med/Gen)	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			44,400.00	44,400.00	45,280.00	45,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Construction Materials Inv.	Risk/Inv (Med/Gen)	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			24,678.00	24,678.00	13,812.00	13,812.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24	Drugs & Medical Inventory	Risk/Inv (Medical)	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			34,100.00	34,100.00	28,392.00	28,392.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	ICT Equipment	Library	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			26,500.00	26,500.00	26,500.00	26,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
26	Other Supplies & Mat. Inventory	Library	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			19,200.00	19,200.00	15,200.00	15,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
27	Other Supplies & Mat. Exp.	Extension		N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			168,222.00	168,222.00	137,947.00	137,947.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	Amputees & Prostheses	Production	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			82,350.00	82,350.00	53,600.00	53,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
29	Construction Materials Inv.	Facilities	Small Value Procurement	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			50,665.89	50,665.89	35,037.00	35,037.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	Internet Subscription Exp.	Risk/Inv (Cur. Lib.)	Direct Contracting	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			66,880.00	66,880.00	66,880.00	66,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	Internet Subscription Exp.	Risk/Inv (Cur. Lib.)	Direct Contracting	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			8,567.60	8,567.60	8,567.60	8,567.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	Fuel of and Lubricants Exp.	Admin	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			14,000.00	14,000.00	10,338.00	10,338.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	Internet Subscription Exp.	Risk/Inv (Cur. Lib.)	Direct Contracting	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			18,330.00	18,330.00	18,330.00	18,330.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	Drugs & Medical Inventory	Risk/Inv (Medical)	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018	1/28/2018			24,880.00	24,880.00	24,880.00	24,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	Other Supplies & Mat. Inv.	Risk/Inv (Cur. Lib.)	Shipping	N/A	N/A	N/A	N/A	1/28/2018	1/28/2018	N/A	1/28/2018	1/28/2018															

36	Other Supplies & Mat. Inv.	Facilities	Shopping	N/A	N/A	N/A	N/A	4/20/2020	4/29/2020	N/A	4/29/2020	5/8/2020	5/8/2020	5/26/2020	5/27/2020	STF	20,100.00	39,700.00	34,800.00	14,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
37	Construction Materials Inv.	TESDA	Shopping	N/A	5/13/2020	N/A	N/A	5/21/2020	5/21/2020	N/A	5/22/2020	5/22/2020	5/23/2020	5/23/2020	5/23/2020	TF	66,243.16	66,250.16	34,630.00	34,630.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
38	Other Supplies & Mat. Inv.	Action	Shopping	N/A	N/A	N/A	N/A	4/25/2020	4/25/2020	N/A	4/25/2020	4/26/2020	4/26/2020	4/26/2020	4/26/2020	STF	10,250.00	10,000.00	7,160.00	7,160.00	N/A	N/A	N/A	TESA	N/A	N/A	N/A	N/A					
39	Other Supplies & Mat. Inv.	Action	Shopping	N/A	N/A	N/A	N/A	3/16/2020	4/26/2020	N/A	4/25/2020	5/8/2020	5/8/2020	4/25/2020	4/26/2020	STF	49,500.00	49,500.00	47,700.00	47,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
40	Other Supplies & Mat. Inv.	Action	Shopping	N/A	N/A	N/A	N/A	3/16/2020	4/26/2020	N/A	4/25/2020	5/8/2020	5/8/2020	4/25/2020	4/26/2020	STF	19,250.00	19,250.00	18,530.00	18,530.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
41	Internal Subscription Fee	Facilities (Com.Lab.)	Negotiated small value	N/A	N/A	N/A	N/A	5/14/2020	5/14/2020	N/A	5/14/2020	6/18/2020	6/18/2020	6/18/2020	6/18/2020	STF	18,350.00	18,350.00	18,350.00	18,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
42	Construction Materials Inv.	Facilities	Shopping	N/A	4/24/2020	N/A	N/A	4/25/2020	4/25/2020	N/A	4/26/2020	5/8/2020	5/8/2020	5/28/2020	5/29/2020	STF	8,800.00	8,800.00	8,433.18	8,433.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
43	Other Supplies & Mat. Inv.	Facilities	Shopping	N/A	N/A	N/A	N/A	5/28/2020	5/29/2020	N/A	5/29/2020	5/29/2020	5/29/2020	6/04/2020	6/04/2020	STF	2,400.00	2,400.00	14,640.00	14,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
44	Construction Materials Inv.	Facilities	Negotiated small value	N/A	4/28/2020	N/A	N/A	4/28/2020	4/28/2020	N/A	4/28/2020	5/8/2020	5/8/2020	5/13/2020	6/15/2020	STF	30,000.00	30,000.00	47,500.00	47,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
45	Repair & Maintenance Transp. Equipment	Admin	Shopping	N/A	N/A	N/A	N/A	1/29/2020	5/29/2020	N/A	5/29/2020	6/5/2020	4/21/2020	6/18/2020	6/18/2020	STF	3,300.00	3,300.00	1,800.00	1,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
46	Other Supplies & Mat. Inv.	Facilities	Negotiated	N/A	N/A	N/A	N/A	1/13/2020	5/13/2020	N/A	5/14/2020	6/5/2020	6/15/2020	6/17/2020	6/17/2020	STF	15,000.00	15,000.00	14,200.00	14,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
47	Construction Materials Inv.	Facilities	Small Value Procurement	N/A	4/24/2020	N/A	N/A	5/6/2020	5/6/2020	N/A	5/7/2020	5/21/2020	5/21/2020	6/11/2020	6/11/2020	STF	1,300.00	1,300.00	1,300.00	1,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
48	Construction Materials Inv.	Admin	Small Value Procurement	N/A	4/28/2020	N/A	N/A	5/27/2020	5/28/2020	N/A	5/28/2020	5/29/2020	6/11/2020	4/25/2020	4/25/2020	STF	261,377.40	261,377.40	72,260.00	72,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
49	Construction Materials Inv.	TESDA	Small Value Procurement	N/A	5/13/2020	N/A	N/A	5/13/2020	5/13/2020	N/A	5/14/2020	6/2/2020	6/2/2020	6/11/2020	6/11/2020	TF	67,077.36	67,077.36	6,986.80	6,986.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
50	Electrical Equipment	Administration	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GA					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>TOTAL</b>																	<b>1,802,784.62</b>	<b>1,568,154.62</b>	<b>234,630.00</b>	<b>1,330,181.00</b>	<b>1,121,501.00</b>	<b>208,680.00</b>											

**Total Allotted Budget of Procurement Activities**  
**Total Contract Price of Procurement Activities Conducted**  
**Total Savings (Total Allotted Budget - Total Contract Price)**

1,897,284.62  
1,325,131.00  
472,653.62

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																											
<b>Total Allotted Budget of On-going Procurement Activities</b>																											

**TAGBINA CAMPUS**

<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
Purchase of Garments (OOT A: Set Sports Wear for Men & Women) Use for the 10th Founding Anniversary of SOGOU	Ariston D. Hangan	Small Value Procurement	N/A	2/11/2020	N/A	N/A		2/3/2020	3/14/2020	N/A	3/14/2020	2/18/2020	2/18/2020	2/18/2020	2/18/2020	STF	116,800.00	116,800.00	116,800.00	116,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Purchase of Spareparts (Gears) for the Repair and Maintenance of Service Vehicle GP	Judith A. Magtias	Shopping	N/A	N/A	N/A	N/A		2/9/2020	3/4/2020	N/A	2/9/2020	2/9/2020	2/9/2020	2/9/2020	2/9/2020	STF	1,800.00	1,800.00	1,800.00	1,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Purchase of Garment (Fun Run Shirt) Use for the 10th University Day Celebration	Renee M. Prujala	Shopping	N/A	N/A	N/A	N/A		2/4/2020	2/4/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	STF	30,000.00	30,000.00	28,000.00	28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Purchase of Cleaning Supplies and Materials (water dispenser & etc.) for Administrative, Mt. Hostel and Organic Training Center Use of Tagbina Campus	Renee M. Prujala	Shopping	N/A	N/A	N/A	N/A		2/9/2020	2/14/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	STF	44,360.00	44,360.00	42,768.00	42,768.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Purchase of Garments (polo-shirt) Use for the 10th Founding Anniversary of SOGOU-Tagbina	Renee M. Prujala	Shopping	N/A	N/A	N/A	N/A		2/14/2020	2/14/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	STF	9,600.00	9,600.00	9,600.00	9,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Purchase of Hardware (Marble Regular Bar & etc.) Use for the Repair of Kitchen Working Tables in Mt. Hostel of Tagbina Campus	Sulpicio D. Gomez	Shopping	N/A	N/A	N/A	N/A		2/14/2020	2/14/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/20/2020	2/20/2020	GA	6,805.00	6,805.00	6,805.00	6,805.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Purchase of Hardware Materials (LOT A: software, wood glue & etc.) Use for the Repair of Bar Counter in Mini hotel	Sulpicio D. Garces	Shopping	N/A	N/A	N/A	N/A	2/2/2020	2/2/2020	N/A	2/2/2020	2/2/2020	2/2/2020	On Process	On Process	GAA	33,190.00	33,190.00	18,640.00	18,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of Labor for the Repair of HMT Juice Room for CHED Compliance	Sulpicio D. Garces	Shopping	N/A	N/A	N/A	N/A	2/14/2020	2/14/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/19/2020	2/19/2020	GAA	16,600.00	16,600.00	15,200.00	15,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of Hardware Materials (Lot A: wood glue & etc.) Use for the Repair of HMT Juice Room in Mini hotel for CHED Compliance	Sulpicio D. Garces	Shopping	N/A	N/A	N/A	N/A	2/14/2020	2/14/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/19/2020	2/19/2020	GAA	22,351.00	22,351.00	21,123.00	21,123.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hardware Materials (Lot A: wood glue & etc.) for Mini Gate and Gymnasium Use	Janel Rosendo	Shopping	N/A	N/A	N/A	N/A	2/14/2020	2/14/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/19/2020	2/19/2020	GAA	36,000.00	36,000.00	33,880.00	33,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of Catering Services (LOT A: Lunch & snacks - morning and afternoon) use for the Conduct of Teambuilding Activities of Students (CRM Department)	Fe G. Villamor	Shopping	N/A	N/A	N/A	N/A	2/8/2020	2/8/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	STF	22,500.00	22,500.00	22,500.00	22,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Supplies (LOT B: Bond paper long & etc.) Use for the Conduct of Teambuilding Activities of Students (CRM Department)	Fe G. Villamor	Shopping	N/A	N/A	N/A	N/A	2/8/2020	2/8/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020 Cash on Delivery	STF	4,185.00	4,185.00	4,185.00	4,185.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Supplies and Devices (Long Bond Paper & etc.) for the Conduct of Teambuilding Activities of Students (CRM Department)	Ariston O. Romulo	Shopping	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	N/A	2/19/2020	2/19/2020	2/19/2020	On Process	On Process	STF	17,768.65	17,768.65	17,768.65	17,768.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Agricultural Supplies (Hedge & etc.) for Turkeys & Geese Feeds Consumption of SOGU Tagbina Campus	Melvin B. Bandoja	Shopping	N/A	N/A	N/A	N/A	1/22/2020	1/22/2020	N/A	1/22/2020	1/22/2020	1/22/2020	1/23/2020	1/23/2020	STF	11,000.00	11,000.00	11,000.00	11,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of fuel and lubricants for Vehicle USG8809 for 1st Quarter	Ariston O. Romulo	Small Value Procurement	N/A	1/11/2020	N/A	N/A	1/22/2020	1/22/2020	N/A	1/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	GAA	118,800.00	118,800.00	105,270.00	105,270.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of Catering Services (LOT A: meals & snacks - breakfast, lunch & dinner) use for the Conduct of Intellectual Property Audit of Tagbina Campus	Joan G. Candia	Shopping	N/A	N/A	N/A	N/A	2/12/2020	2/12/2020	N/A	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	GAA	16,270.00	16,270.00	16,270.00	16,270.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (cell phone unit) use for guidance Teaching Service of SOGU	DB-June G. Amolita	Shopping	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	N/A	1/1/2020	3/7/2020	3/7/2020	3/7/2020	3/7/2020	STF	47,000.00	47,000.00	46,500.00	46,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Furniture and Fixture (table and chairs) Use for the Repair of HMT Juice Room in Mini hotel for CHED Compliance	Sulpicio D. Garces	Shopping	N/A	N/A	N/A	N/A	2/14/2020	2/14/2020	N/A	3/4/2020	3/4/2020	3/12/2020	3/12/2020	3/12/2020	STF	40,600.00	40,600.00	40,750.00	40,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (LCD Projector & etc.) for Guidance Office Use of Tagbina Campus	DB-June G. Amolita	Shopping	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	1/11/2020	3/13/2020	3/13/2020	3/16/2020	3/16/2020	STF	39,000.00	39,000.00	37,000.00	37,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (Lot A: wood glue & etc.) for 10th University Day Celebration of Tagbina Campus	Hazel A. Rosendo	Shopping	N/A	N/A	N/A	N/A	2/12/2020	2/12/2020	N/A	2/2/2020	3/2/2020	3/2/2020	3/2/2020	3/2/2020	STF	14,000.00	14,000.00	13,600.00	13,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Purchase of Office Supplies and Devices (Long Sheet Paper & etc.) for 1st Quarter Instruction Consumption of SDSU-Tagbina Campus	Arlison O. Romualdo	Small Value Procurement	N/A	3/15/2020	N/A	N/A	2/28/2020	2/28/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	GAA	180,187.60	180,187.60	155,424.00	155,424.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment for Tagbina Printing for LET Papers of 105 of SDSU-Tagbina Campus	Marlene G. Palison	Shopping	N/A	N/A	N/A	N/A	3/28/2020	3/28/2020	N/A	3/2/2020	3/2/2020	3/2/2020	On Process	On Process	GAA	8,425.00	8,225.00	4,806.00	4,806.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (airfreshers projector) for Educational Use of CTE Department of SDSU-Tagbina Campus	Erwin S. Berry	Shopping	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	N/A	3/2/2020	3/2/2020	3/2/2020	On Process	On Process	STF	35,858.00	35,000.00	28,948.00	28,948.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Books (Japan Hotel and Catering Service Rates.) for Instructional Purposes of SDSU-Tagbina Campus	Rorie Sejan	Shopping	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	STF	29,960.00	29,505.00	28,950.00	28,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment for Catering Services for Meals (Honor, Breakfast & Lunch) and Snacks for the Conduct of Print and Web-based Orientation and Monitoring of Tagbina Campus	Renee M. Prejila	Shopping	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	STF	5,240.00	5,240.00	5,240.00	5,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Furniture (office table & etc.) for Guidance Office Use of SDSU-Tagbina Campus	DO-June G. Anolita	Shopping	N/A	N/A	N/A	N/A	3/2/2020	3/2/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	STF	18,000.00	18,000.00	18,000.00	18,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (pre-painted 10 mm metal sheet & etc.) for the Repair of Roofing at SDSU Gymnasium Tagbina Campus	Arlison O. Romualdo	Small Value Procurement	N/A	2/25/2020	N/A	N/A	3/12/2020	3/12/2020	N/A	3/12/2020	3/12/2020	3/12/2020	On Process	On Process	GAA	525,285.00	525,280.00	388,930.00	388,930.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (electronic) for Organic Training Center Use of Tagbina Campus	Renee M. Prejila	Shopping	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	STF	30,000.00	30,000.00	28,520.00	28,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Spare Parts (oil & etc.) for Motor Vehicle Use of Tagbina Campus	Ludivio Patorbon	Shopping	N/A	N/A	N/A	N/A	3/12/2020	3/12/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	STF	5,700.00	5,700.00	5,700.00	5,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (desktop computer & etc.) Use for Computer and Multimedia Laboratory of SDSU-Tagbina Campus	Arlison O. Romualdo	Small Value Procurement	N/A	2/19/2020	N/A	N/A	2/28/2020	2/28/2020	N/A	3/11/2020	3/11/2020	3/11/2020	On Process	On Process	STF	418,000.00	418,000.00	414,000.00	414,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment for catering services for meals & snacks for the Conduct of TCC Orientation Activity of SDSU-Tagbina Campus	Renee M. Prejila	Shopping	N/A	N/A	N/A	N/A	2/28/2020	2/28/2020	N/A	3/2/2020	3/2/2020	3/2/2020	On Process	On Process	STF	9,985.00	9,985.00	9,985.00	9,985.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Sound System Equipment (powered mixer amplifier & etc.) for Conference and Training Center Utilization of Tagbina Campus	Arlison O. Romualdo	Small Value Procurement	N/A	3/11/2020	N/A	N/A	3/15/2020	3/15/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	150,000.00	150,000.00	149,277.00	149,277.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Books for Library Use (OTIE: Anatomy & Physiology of Farm Animals 6th Ed.)	Arlison O. Romualdo	Small Value Procurement	N/A	3/6/2020	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	150,210.00	150,210.00	148,105.00	148,105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Purchase of Books for Library Use (DOT B: Business Research)	Arlison O. Romallo	Small Value Procurement	N/A	3/6/2020	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	27,339.00	27,339.00	21,255.00	21,255.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Books for Library Use (DOT C: Agricultural/Technology)	Arlison O. Romallo	Small Value Procurement	N/A	3/6/2020	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	186,620.00	186,620.00	186,600.00	186,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Books for Library Use (DOT B: Art Appreciation)	Arlison O. Romallo	Small Value Procurement	N/A	3/6/2020	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	483,340.00	483,340.00	368,911.00	368,911.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Books for Library Use (DOT A: Arts Series: Seeing the art in the Everyday Life)	Arlison O. Romallo	Small Value Procurement	N/A	3/6/2020	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	77,477.00	77,477.00	76,207.00	76,207.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (Abrams/Forer 1.3 HP Wireless Tablet)	DB-Jane G. Anselmi	Shopping	N/A	N/A	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	28,000.00	28,000.00	16,802.00	16,802.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Garments (T-Shirts for Women's Month Celebration 2020)	Renee M. Prejda	Shopping	N/A	N/A	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	9,500.00	9,500.00	6,300.00	6,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Garments (T-Shirts for Women's Month Celebration 2020)	Renee M. Prejda	Shopping	N/A	N/A	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	GAA	20,400.00	20,400.00	11,750.00	11,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (Gloss latex Easels & etc.) Use for Supply and Exhibition Office of Tagline Campus	Jerie Rejocjo	Shopping	N/A	N/A	N/A	N/A	3/16/2020	3/16/2020	N/A	3/17/2020	3/17/2020	3/17/2020	On Process	On Process	STF	10,800.00	10,800.00	11,250.00	11,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Other Supplies and Materials (Tobon - Maglano Bag)	Mylene Irene I. Suello	Shopping	N/A	N/A	N/A	N/A	3/16/2020	3/16/2020	N/A	3/16/2020	3/16/2020	3/16/2020	On Process	On Process	STF	8,400.00	8,400.00	8,400.00	8,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (desktop computer) for Computer and Multimedia Laboratory	Arlison O. Romallo	Small Value Procurement	N/A	4/1/2020	N/A	N/A	4/2/2020	4/16/2020	N/A	3/4/2020	3/4/2020	3/4/2020	On Process	On Process	STF	600,000.00	600,000.00	558,950.00	558,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Payment of Fuel/Oil, Lubricants and Auto Convoles (oil & etc.) for Vehicle Utilization	Arlison O. Romallo	Small Value Procurement	N/A	3/14/2020	N/A	N/A	3/18/2020	3/18/2020	N/A	3/20/2020	3/20/2020	3/20/2020	On Process	On Process	GAA	134,388.00	134,388.00	102,864.00	102,864.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (portland cement bag) use for the Repair and Renovation of Conference Room (STR)	Arlison O. Romallo	Small Value Procurement	N/A	3/5/2020	N/A	N/A	3/8/2020	3/8/2020	N/A	3/9/2020	3/9/2020	3/9/2020	On Process	On Process	STF	221,392.68	221,392.68	220,272.33	220,272.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (steril solution) for School Health Clinic Use	Cynthia P. Mendonsa	Shopping	N/A	N/A	N/A	N/A	4/26/2020	4/26/2020	N/A	5/4/2020	5/4/2020	5/4/2020	On Process	On Process	STF	23,000.00	23,000.00	23,000.00	23,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Medical Supplies (Masks) for School Health Clinic Use	Cynthia P. Mendonsa	Small Value Procurement	N/A	3/6/2020	N/A	N/A	4/26/2020	4/26/2020	N/A	5/4/2020	5/4/2020	5/4/2020	On Process	On Process	STF	93,285.50	93,285.50	93,024.30	93,024.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Supplies and Devices (IT Supplies for Five Quarter Supplies Utilization)	Arlison O. Romallo	Small Value Procurement	N/A	3/11/2020	N/A	N/A	3/18/2020	3/18/2020	N/A	3/18/2020	3/18/2020	3/18/2020	On Process	On Process	STF	75,750.00	75,750.00	67,846.00	67,846.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Medical Equipment (Medical Dressing Gown & etc.) for School Health Clinic Use	Arlison O. Romallo	Small Value Procurement	N/A	4/5/2020	N/A	N/A	4/26/2020	4/26/2020	N/A	5/4/2020	5/4/2020	5/4/2020	On Process	On Process	STF	56,567.21	56,567.21	56,485.00	56,485.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (Photocopy) for Extension Services Use of SDO-TC	Arlison O. Romallo	Small Value Procurement	N/A	3/13/2020	N/A	N/A	3/19/2020	3/19/2020	N/A	3/19/2020	3/19/2020	3/19/2020	On Process	On Process	STF	206,000.00	206,000.00	104,130.00	104,130.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Purchase of Hardware Materials (21 Pipe 5/8" #12 (6m long) for Repair and Maintenance of Small Gate of SCSU-Tagbina Campus	Arlison D. Romallo	Shopping	N/A	5/12/2020	N/A	N/A	5/18/2020	5/18/2020	N/A	5/19/2020	5/19/2020	5/19/2020	5/26/2020	5/26/2020	GAA	36,313.00	36,313.00	36,313.00	36,313.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (Portable sound system) for Extension Services Use of SCSU-Tagbina	Arlison D. Romallo	Small Value Procurement	N/A	5/12/2020	N/A	N/A	6/4/2020	6/4/2020	N/A	6/5/2020	6/9/2020	6/9/2020	6/9/2020	6/9/2020	On process	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Supplies and Devices (Motherboard, AMD Socket & etc.) for TIS Office Supplies Use of SCSU-Tagbina Campus	Nelia Robinson	Shopping	N/A	N/A	N/A	6/4/2020	6/4/2020	N/A	6/5/2020	6/9/2020	6/9/2020	6/9/2020	6/9/2020	On Process	On process	21,207.00	21,207.00	20,442.00	20,442.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (2 stroke E188 cutter) use for Office Customer Operation Use of SCSU-Tagbina Campus	Jefel U. Repuya	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	13,000.00	13,000.00	12,505.00	12,505.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (angle bar) use for Repair and Maintenance of Trailer of SCSU-Tagbina Campus	Juliana Magpantay	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	3,500.00	3,500.00	3,398.00	3,398.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment - IOT II: Communication (Telephone unit) for First Quarter Office Supplies Use of SCSU-Tagbina Campus	Sulpicio D. Garcia	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	1,900.00	1,900.00	1,900.00	1,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment - IOT II: Kitchen Utensils (dish rack) intended for First Quarter Office Supplies Use of SCSU-Tagbina Campus	Sulpicio D. Garcia	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	10,000.00	10,000.00	6,789.00	6,789.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (Desktop computer & etc.) for Assistant Campus Director and Planning Office Use of SCSU-Tagbina Campus	Melina G. Rollan	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	48,000.00	48,000.00	45,890.00	45,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (CPU) for Admin and Budget Office Use of SCSU-Tagbina Campus	Renee M. Trivale	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	23,000.00	23,000.00	23,440.00	23,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Equipment (portable scale) for Registrar and Admin. Use of SCSU-Tagbina Campus	Leiloe T. Mercado	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	20,000.00	20,000.00	21,380.00	21,380.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials (power block & etc.) for Power House upgrading of SCSU-Tagbina Campus	Juliana Magpantay	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	21,187.00	21,187.00	21,187.00	21,187.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Hardware Materials - Capacity Support (3- or 6- or 8- etc.) for First Quarter Office Supplies of SCSU-Tagbina Campus	Sulpicio D. Garcia	Shopping	N/A	N/A	N/A	6/23/2020	6/23/2020	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/23/2020	On Process	On process	9,200.00	9,200.00	9,715.00	9,715.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

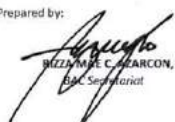
Purchase of Hardware Material (angular bar & etc.) use for the repair and maintenance of Trailer Body of SCSU-Tagbina Campus	Business Management	Shopping	N/A	N/A	N/A	N/A	6/29/2020	6/29/2020	N/A	6/29/2020	6/29/2020	6/3/2020	On Process	On process	STF	8,920.00	8,920.00	8,920.00	8,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Office Supplies - Cleaning Supplies (Floor on signs & etc.) for First Quarter Office Supplies (STF) Use of SCSU-Tagbina Campus	Arliton O. Ronsillo	Shopping	N/A	N/A	N/A	N/A	6/29/2020	6/29/2020	N/A	6/29/2020	6/29/2020	6/3/2020	On Process	On process	STF	33,910.00	33,910.00	33,250.00	33,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Smart Card Load & Text in Text Card Load for Program Chair & Heads Use (COYO Related Activity) of SCSU-Tagbina Campus	Renee M. Prejula	Shopping	N/A	N/A	N/A	N/A	6/29/2020	6/29/2020	N/A	6/29/2020	6/29/2020	6/3/2020	On Process	On process	STF	7,680.00	7,680.00	7,680.00	7,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Furniture (Ergonomic chair M-3 without book tray, with tablet color white - 153 pcs.) for Classroom Utilization of SCSU-Tagbina Campus	Arliton O. Ronsillo	Small Value Procurement	N/A	6/16/2020	N/A	N/A	6/29/2020	6/29/2020	N/A	6/29/2020	6/29/2020	6/3/2020	On Process	On process	GAA	229,450.00	229,450.00	229,450.00	229,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Furniture (Ergonomic chair M-3 without book tray, with tablet color white) for Classroom Utilization of SCSU-Tagbina Campus	Arliton O. Ronsillo	Small Value Procurement	N/A	6/16/2020	N/A	N/A	6/29/2020	6/29/2020	N/A	6/29/2020	6/29/2020	6/3/2020	On Process	On process	GAA	299,600.00	299,600.00	299,600.00	299,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Furniture (Ergonomic chair M-3 without book tray, with tablet color green) for Classroom Utilization of SCSU-Tagbina Campus	Arliton O. Ronsillo	Small Value Procurement	N/A	6/16/2020	N/A	N/A	6/29/2020	6/29/2020	N/A	6/29/2020	6/29/2020	6/3/2020	On Process	On process	STF	399,500.00	399,500.00	399,500.00	399,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TAGBINA CAMPUS TOTAL</b>																<b>6,364,314.64</b>	<b>6,364,314.64</b>	<b>5,774,114.48</b>	<b>5,774,114.48</b>								


6,364,314.64  
 6,364,314.64  
 5,774,114.48  
 5,774,114.48


<b>ON-GOING PROCUREMENT ACTIVITIES</b>																											
<b>Total Allocated Budget of On-going Procurement Activities</b>																											

<b>GRAND TOTAL</b>																											
<b>Total Allocated Budget of Procurement Activities</b>																											
<b>245,091,318.99</b>																											
<b>Total Contract Price of Procurement Activities Conducted</b>																											
<b>217,646,033.91</b>																											
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																											
<b>27,445,285.08</b>																											

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																											
<b>Total Allocated Budget of On-going Procurement Activities</b>																											

Prepared by:  
  
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 BAC Secretariat

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 FLORINE O. URBITONDO, DBA  
 BAC Chairperson

APPROVED BY:  
  
 BACELEDA B. ESTAL, Ph.D.  
 University President III