

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 June 30 (Manually Generated)

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Surigao del Sur State University
 Operating Unit: N/A
 Organization Code (UACS): 081060000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		101.1%	101.1%	101.1%	101.1%	101.1% (of the NPR)	-	-			-	-	Licensure examinations scheduled in March including LET were postponed by PRC pursuant to Presidential Proclamation No. 922 (Declaration of State of Public Health Emergency), due to Covid-19 Pandemic.

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2. % of graduates (2 years prior) that are employed		-	-	-	56%	56%	N/A	N/A			-	-	Target is set in the 4th quarter. Conduct of tracer studies is ongoing.
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		-	-	-	52%	52%	53.9% (6,208/11,525)	N/A			53.9% (6,208/11,525)	1.9%	Target is set in the 3rd Quarter or 1st Semester Enrollment AY2020-2021. However, 1 st quarter's output is higher than the target.
2. Percentage of undergraduate programs with accreditation		-	-	-	75%	75%	N/A	N/A			-	-	Target is set in the 4 th quarter.
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													Target is set in the 4th quarter.

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b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		-	-	-	80%	80%	N/A	N/A					
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		90%	-	90%	-	90%	99.4% (1,106/1,113)	N/A			99.4% (1,106/1,113)	9.4%	Target is set in the 3rd Quarter or 1st Semester AY2020-2021 Enrollment. However, 1 st quarter's output is higher than the target.
2. Percentage of accredited graduate programs		-	-	-	50%	50%	N/A	N/A			-	-	Target is set in the 4th Quarter.
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	-	1	1	2	N/A	N/A			-	-	Targets are set in the 3 rd and 4th Quarter.

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Output Indicators													
1. Number of research outputs completed within the year		5	10	13	3	31	6	6			12	-4	Total output for the 1 st and 2 nd Quarter is short of the target. Scheduled research forums were postponed due to existing community quarantines and IATF Guidelines prohibiting physical mass gathering. Presentation of outputs in virtual research conferences and forums sanctioned by CHED in the next quarters is pursued.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		-	3%	5%	7%	7%	N/A	5.6% (6/106)			5.6% (6/106)	2.6%	Output for the quarter is higher than the quarterly target.

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OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	8	12	14	14	4	8			8	0	Accomplishment for the quarter is on target. There are agencies linked in the implementation of PPAs in response to COVID-19 pandemic.
Output Indicators													
1. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	2	3	3	3	3	3			3	1	The quarterly output exceeded the quarterly target by 1. Extension activities were conducted along Food Security, Poverty Alleviation and Environmental Conservation programs.

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2. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	100% (1,723/ 1,723)	-			100% (1,723/ 1,723)	2%	No evaluation was conducted due to strict implementation of health protocols and directives from the local and national government during this pandemic.

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