

SURIGAO DEL SUR STATE UNIVERSITY - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SDSSU TANDAG CAMPUS												
Supplies and Materials												
	Office Supplies	Tandag	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	1,357,129.10	1,357,129.10		
	Chemical and Filtering Supplies	Tandag	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	1,000.00	1,000.00		
	Accountable forms Expense	Tandag	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	50,000.00	50,000.00		
	Drugs and medicine Expenses	Tandag	Competitive Bidding	Jan.20, 2020	Jan.23, 2020	Jan.23, 2020	Jan.24, 2020	GoP	49,400.00	49,400.00		
	Medical, Dental, and Laboratory Supplies	Tandag	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	2,350.00	2,350.00		
	Fuel, oil, and Lubricants expenses	Tandag	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	172,900.00	172,900.00		
	Agricultural and marine Supplies and materials	Tandag	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	119,300.00	119,300.00		
	Textbooks and Instructional Materials Expenses	Tandag	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	189,975.00	189,975.00		
	Semi Expendables Machinery and Equipment expenses (Office equipment)	Tandag	Competitive Bidding	Feb. 10, 2020	Feb. 14, 2020	Feb. 14, 2020	Feb. 17, 2020	GoP	299,300.00	299,300.00		
	Semi Expendables Machinery and Equipment expenses (ICT equipment)	Tandag	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	28,100.00	28,100.00		
	Semi Expendables Machinery and Equipment expenses(AUDIO/VISUAL PRESENTATION & COMPOSING EQUIPMENTS)	Tandag	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	80,000.00	80,000.00		
	Semi Expendables Machinery and Equipment expenses (Furniture and fixture)	Tandag	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	224,250.00	224,250.00		
	ICT Office Supplies	Tandag	Competitive Bidding	Mar. 9, 2020	Apr. 19, 2020	Apr. 1,2020	Apr.2, 2020	GoP	529,669.00	529,669.00		
	Other Supplies and Materials(Cleaning Materials and Supplies)	Tandag	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr.23 2020	GoP	24,633.30	24,633.30		
	Other Supplies and Materials(Electrical Materials and Supplies)	Tandag	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr.23 2020	GoP	119,350.00	119,350.00		
	Other Supplies and Materials(Hardware, Lumber and Aggregates Supplies & Materials)	Tandag	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr.23 2020	GoP	135,400.00	135,400.00		
	Other Supplies and Materials(Kitchen utensils supplies & materials)	Tandag	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr.23 2020	GoP	50,550.00	50,550.00		
	Other Supplies and Materials(Garments supplies)	Tandag	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	90,250.00	90,250.00		
Utilities	Electricity (Electric power)	Tandag	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	1,500,000.00	1,500,000.00		
Communication	Telephone expenses (Mobile)	Tandag	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	3,000.00	3,000.00		
Advertising	Advertising Expenses	Tandag	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	100,000.00	100,000.00		
Professional Services	Security Services	Tandag	Competitive Bidding	Feb 24, 20120	Mar 15, 20120	March 18, 2020	March 20, 2020	GoP	2,592,000.00	2,592,000.00		

General Services	Repair and Maintenance- Infrastructure assets	Tandag	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	1,015,000.00	1,015,000.00		
	Repair and Maintenance-Office Equipment	Tandag	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	615,000.00	615,000.00		
	Repair and Maintenance- Technical and Scientific equipment	Tandag	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	500,000.00	500,000.00		
	Repair and Maintenance-Furniture and Fixtures	Tandag	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	500,000.00	500,000.00		
Transportation and Delivery Expenses	Transportation Expensesn	Tandag	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	1,171,500.00	1,171,500.00		
	Transportation and Delivery Expenses	Tandag	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	223,000.00	223,000.00		
Rents	Motor Vehicles rental expenses	Tandag	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	508,440.00	508,440.00		
	ICT Equipment rental expenses	Tandag	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	16,000.00	16,000.00		
	Living quarter rental	Tandag	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	59,640.00	59,640.00		
	Conference hall rental expenses	Tandag	Competitive Bidding	June 8, 2020	June 28, 2020	July 1, 2020	July 2, 2020	GoP	85,000.00	85,000.00		
Capital Outlay	Construction of Three (3) Three Storey Academic Building of SDSSU Tandag Campus	Tandag	Competitive Bidding	Nov. 11, 2019	Dec. 4, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	47,000,000.00		47,000,000.00	
	Construction of Three (3) Storey Dormitory Building of SDSSU Cantilan Campus	Cantilan	Competitive Bidding	Nov. 11, 2019	Dec. 4, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	19,000,000.00		19,000,000.00	
	Construction of Two (2) Storey Dormitory Building of SDSSU Tagbina Campus	Tagbina	Competitive Bidding	Nov. 11, 2019	Dec. 4, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	13,000,000.00		13,000,000.00	
	Construction of Three (3) Storey IT Complex of SDSSU Cantilan Campus	Cantilan	Competitive Bidding	Nov.11, 2019	Dec. 4, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	42,000,000.00		42,000,000.00	
	Construction of Two (2) Storey IT Complex of SDSSU San Miguel Campus	San Miguel	Competitive Bidding	Nov. 11, 2019	Dec. 4, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	13,000,000.00		13,000,000.00	
	Construction of Three (3) Dormitory Storey Building of SDSSU Tandag Campus	Tandag	Competitive Bidding	Dec. 2, 2019	Dec.22, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	22,000,000.00		22,000,000.00	
	Construction of Dormitory Building of SDSSU Cagwait Campus	Cagwait	Competitive Bidding	Dec. 2, 2019	Dec.22, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	3,000,000.00		3,000,000.00	
	Construction of Dormitory Building of SDSSU Lianga Campus	Lianga	Competitive Bidding	Dec. 2, 2019	Dec.22, 2019	Jan. 23, 2020	Jan. 24, 2020	GoP	3,000,000.00		3,000,000.00	
Representation	Meals	Tandag	Competitive Bidding	Feb. 24, 2020	Feb. 15, 2020	March 18, 2020	March 19, 2020	GoP	3,028,050.00	3,028,050.00		
	Snacks	Tandag	Competitive Bidding	Jan. 27, 2020	Feb. 16, 2020	Feb. 19, 20120	Feb. 20, 20120	GoP	1,574,965.00	1,574,965.00		
APP-CSE (PS-DBM)	Refer to list of items available at PS-DBM	Tandag		Jan. 27, 2020	Feb. 16, 2020	Feb. 19, 20120	Feb. 20, 20120	GoP	2,250,000.00	3,000,000.00		
	TOTAL								183,998,908.90	22,748,908.90	162,000,000.00	
SDSSU CANTILAN CAMPUS												
Supplies and Materials	Office Supplies	Cantilan	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	788,734.23	788,734.23		
	Traveling Expenses	Cantilan	Competitive Bidding	Jan.27, 2021	Feb. 16, 2021	Feb. 19, 2021	Feb. 20, 2021	GoP	384,597.02	384,597.02		
	Training Expense	Cantilan	Competitive Bidding	Jan.27, 2022	Feb. 16, 2022	Feb. 19, 2022	Feb. 20, 2022	GoP	257,881.46	257,881.46		
	Electricity (Electric power)	Cantilan	Competitive Bidding	Jan.27, 2023	Feb. 16, 2023	Feb. 19, 2023	Feb. 20, 2023	GoP	1,811,925.23	1,811,925.23		
	Telephone expenses (Landline)	Cantilan	Competitive Bidding	Jan.27, 2024	Feb. 16, 2024	Feb. 19, 2024	Feb. 20, 2024	GoP	97,549.92	97,549.92		

	Other Professional services	Cantilan	Competitive Bidding	Jan.27, 2025	Feb. 16, 2025	Feb. 19, 2025	Feb. 20, 2025	GoP	609,220.12	609,220.12		
	Other General Services	Cantilan	Competitive Bidding	Jan.27, 2026	Feb. 16, 2026	Feb. 19, 2026	Feb. 20, 2026	GoP	771,260.28	771,260.28		
Repair and Maintenance	Repair and maintenance-School Buildings	Cantilan	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	840,399.53	840,399.53		
	Repair and maintenance-Other other property plant and Equipment	Cantilan	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	368,345.33	368,345.33		
	Insurance	Cantilan	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	57,218.69	57,218.69		
	Refer to list of items available at PS-DBM	Cantilan	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	750,000.00	750,000.00		
	TOTAL								6,737,131.81	6,737,131.81		

SDSSU TAGBINA CAMPUS

Supplies & Materials	Fuel, Oil and Lubricants Expenses	Tagbina	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	175,000.00	175,000.00		
	ICT Office Supplies	Tagbina	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	60,000.00	60,000.00		
	Office Equipment	Tagbina	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	110,000.00	110,000.00		
	Office Supplies	Tagbina	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP	605,976.00	605,976.00		
	Hardware Materials	Tagbina	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	520,498.33	520,498.33		
	Other Supplies	Tagbina	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	386,584.00	386,584.00		
Garments	Polo Shirts	Tagbina	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	200,000.00	200,000.00		
	Cultural Attire	Tagbina	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	35,000.00	35,000.00		
	Tokens	Tagbina	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	30,000.00	30,000.00		
Furniture & Fixture	Cabinet	Tagbina	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	80,000.00	80,000.00		
	Meals & Snacks	Tagbina	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	200,000.00	200,000.00		
	Plane/Ship Ticket	Tagbina	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	50,000.00	50,000.00		
Representation	Meals	Tagbina	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	150,000.00	150,000.00		
	Snacks	Tagbina	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	100,000.00	100,000.00		
	Foods/ prizes	Tagbina	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	150,000.00	150,000.00		
Transportation & Delivery Expenses	Transportation & Delivery Expenses	Tagbina	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	13,480.10	13,480.10		
Rents	Sound & Light Rental	Tagbina	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	43,000.00	43,000.00		
Repair & Maintenance	Classroom Repair	Tagbina	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	300,000.00	300,000.00		
	ICT Equipment	Tagbina	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	150,000.00	150,000.00		
	Gymnasium Roofing	Tagbina	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	200,000.00	200,000.00		
	Rehabilitation of Campus Electrical Wiring	Tagbina	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	200,000.00	200,000.00		
	Water System	Tagbina	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	100,000.00	100,000.00		
	Academic Bldg.	Tagbina	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	150,000.00	150,000.00		
	Repair of Classroom Chairs	Tagbina	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	300,000.00	300,000.00		
	SDSSU-TC Vehicle	Tagbina	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	100,000.00	100,000.00		
Utilities	Electricity Expenses	Tagbina	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	375,000.00	375,000.00		
Internet Connect	Internet Expenses/Subscription	Tagbina	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	64,950.00	64,950.00		


	TOTAL									4,849,488.43	4,849,488.43		
SDSSU LIANGA CAMPUS													
	Traveling Expenses	Liangá	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		814,436.29	814,436.29		
	Repair and Maintenance	Liangá	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		790,060.25	790,060.25		
	Supplies and Materials Expenses	Liangá	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP		1,565,339.29	1,565,339.29		
	Electricity Expenses	Liangá	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP		655,473.40	655,473.40		
	Trainings and Scholarship	Liangá	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP		298,303.93	298,303.93		
	Taxes,Insurance and Premiums	Liangá	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP		49,875.79	49,875.79		
	Other Professional Services	Liangá	Competitive Bidding	April 20, 2020	April 24, 2020	April 24, 2020	April 24, 2020	GoP		439,028.01	439,028.01		
	Other General Services	Liangá	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP		643,112.50	643,112.50		
	Representation Expenses	Liangá	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP		146,947.75	146,947.75		
	Extraordinary & Misc. Expenses	Liangá	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP		129,659.78	129,659.78		
	TOTAL									5,532,236.99	5,532,236.99		
SDSSU SAN MIGUEL CAMPUS													
	Office Supplies	San Miguel	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		600,000.00	600,000.00		
	Fuel, Oil and Lubricants Expenses	San Miguel	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		110,000.00	110,000.00		
	Agricultural and Marine Supplies and Materials	San Miguel	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		200,000.00	200,000.00		
	Spare Parts	San Miguel	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		80,000.00	80,000.00		
	Semi Expendable Machinery and Equipment Expenses (Agriculture and Forestry Equipment)	San Miguel	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP		150,000.00	150,000.00		
	Semi Expendable Machinery and Equipment Expenses (Furniture and Fixture)	San Miguel	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP		74,548.34	74,548.34		
	ICT Office Supplies	San Miguel	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP		95,000.00	95,000.00		
	Other Supplies and Materials (Cleaning Materials and	San Miguel	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP		76,191.30	76,191.30		
	Other Supplies and Materials (Electrica Materials and	San Miguel	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP		177,126.00	177,126.00		
	Water Expenses (Water Connection)	San Miguel	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP		110,000.00	110,000.00		
	Electricity (Electric Power)	San Miguel	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP		100,000.00	100,000.00		
	Repair and Maintenance - School Building	San Miguel	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP		500,000.00	500,000.00		
	Repair and Maintenance - Other Structures	San Miguel	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP		1,000,000.00	1,000,000.00		
	Repair and Maintenance - ICT Equipment	San Miguel	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP		27,600.00	27,600.00		
	Repair and Maintenance - Agriculture and Fishery Ed	San Miguel	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP		80,000.00	80,000.00		
	Sound and Lights rental	San Miguel	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP		12,000.00	12,000.00		
	Living quarter rental expenses	San Miguel	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP		45,000.00	45,000.00		
Representation	Meals	San Miguel	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP		80,000.00	80,000.00		
	Snacks	San Miguel	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP		40,000.00	40,000.00		
	TOTAL									3,557,465.64	3,557,465.64		
SDSSU CAGWAIT CAMPUS													
	Office Supplies	Cagwait	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		336,343.56	336,343.56		
	Fuel, oil, and Lubricants expenses	Cagwait	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		120,234.49	120,234.49		
	Spare Parts	Cagwait	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		80,000.00	80,000.00		
	Semi Expendables Machinery and Equipment expenses (Office equipment)	Cagwait	Competitive Bidding	Jan.27, 2020	Feb. 16, 2020	Feb. 19, 2020	Feb. 20, 2020	GoP		21,000.00	21,000.00		

Semi Expendables Machinery and Equipment expenses (ICT equipment)	Cagwait	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	21,000.00	21,000.00		
Semi Expendables Machinery and Equipment expenses (Automotive Equipment)	Cagwait	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	48,000.00	48,000.00		
ICT Office Supplies	Cagwait	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	64,875.00	64,875.00		
Other Supplies and Materials(Cleaning Materials and Supplies)	Cagwait	Competitive Bidding	Feb. 10, 2020	Mar. 1, 2020	Mar. 4, 2020	Mar. 5, 2020	GoP	14,500.00	14,500.00		
Other Supplies and Materials(Electrical Materials and Supplies)	Cagwait	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	141,080.00	141,080.00		
Other Supplies and Materials(Garments supplies)	Cagwait	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	2,000.00	2,000.00		
Water Expenses(water connection)	Cagwait	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	95,225.72	95,225.72		
Electricity (Electric power)	Cagwait	Competitive Bidding	Mar. 9, 2020	Mar. 29, 2020	Apr. 1,2020	Apr.1, 2020	GoP	261,080.61	261,080.61		
Telephone expenses (Mobile)	Cagwait	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	32,635.08	32,635.08		
Internet subscription (internet subscription services)	Cagwait	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	12,916.63	12,916.63		
Advertising Expenses	Cagwait	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	18,550.46	18,550.46		
Printing and Binding Expenses	Cagwait	Competitive Bidding	Mar. 30, 2020	Mar. 29, 2020	Apr. 22,2020	Apr. 24,2020	GoP	12,366.98	12,366.98		
Repair and Maintenance-School Buildings	Cagwait	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	800,000.00	800,000.00		
Repair and Maintenance- Infrastructure assets	Cagwait	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	30,000.00	30,000.00		
Repair and Maintenance- Other Structures	Cagwait	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	48,000.00	48,000.00		
Repair and Maintenance- Machinery	Cagwait	Competitive Bidding	Apr. 13, 2020	May 3, 2020	May 6, 2020	May 7, 2020	GoP	48,000.00	48,000.00		
Repair and Maintenance-Office Equipment	Cagwait	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	35,000.00	35,000.00		
Repair and Maintenance-ICT equipment	Cagwait	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	16,000.00	16,000.00		
Repair and Maintenance- Transportation equipment	Cagwait	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	45,000.00	45,000.00		
Transportation and Delivery Expenses	Cagwait	Competitive Bidding	May 11, 2020	May 31, 2020	June 3, 2020	June 4, 2020	GoP	363,932.63	363,932.63		
Living quarter rental	Cagwait	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	30,000.00	30,000.00		
Meals	Cagwait	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	85,000.00	85,000.00		
Snacks	Cagwait	Competitive Bidding	May 25, 2020	June 14, 2020	June 17, 2020	June 18, 2020	GoP	40,000.00	40,000.00		
TOTAL								2,822,741.16	2,822,741.16		
Grand Total								207,497,972.93	46,247,972.93	162,000,000.00	

Prepared by:


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Recommending Approval:


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Approved:


BACELEDES R. ESTAL, Ph.D.
SUC President III