

SURIGAO DEL SUR STATE UNIVERSITY - Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SDSSU TANDAG CAMPUS													
Supplies and	Office Supplies	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	474,567.00	474,567.00			
	Fuel, oil, and Lubricants expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	296,000.00	296,000.00			
	Agricultural and marine Supplies and materials	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	3,852.80	3,852.80			
	Semi Expendables Machinery and Equipment expenses (Office equipment)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	9,500.00	9,500.00			
	Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	572,710.00	572,710.00			
	Semi Expendables Machinery and Equipment expenses (Agriculture and Forestry equipment)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	75,000.00	75,000.00			
	Semi Expendables Machinery and Equipment expenses (Marine and fishery equipment)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	6,980.00	6,980.00			
	Semi Expendables Machinery and Equipment expenses(AUDIO/VISUAL PRESENTATION &	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	80,000.00	80,000.00			
	Semi Expendables Machinery and Equipment expenses (Technical and Scientific equipment)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	29,767.88	29,767.88			
	Semi Expendables Machinery and Equipment expenses (Furniture and fixture)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	30,000.00	30,000.00			
	ICT Office Supplies	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	277,912.00	277,912.00			
	Other Supplies and Materials(Cleaning Materials and Supplies)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	16,936.00	16,936.00			
	Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	54,235.00	54,235.00			
	Other Supplies and Materials(Hardware,Lumber, and Aggregates supplies and materials)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	45,590.00	45,590.00			
	Other Supplies and Materials(Kitchen utensils supplies & materials)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	23,020.00	23,020.00			
	Other Supplies and Materials(Garments supplies)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	95,000.00	95,000.00			
Communication	Postage and courier services	SDSSU-TANDAG	Competitive Bidding	Jan. 21, 2019	Feb.11., 2019	Feb. 14,2019	Feb. 15, 2019	GoP	1,252,872.59	1,252,872.59			
	Telephone expenses (Mobile)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	41,600.00	41,600.00			
	Telephone expenses (landline)	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	2,000.00	2,000.00			
Advertising	Advertising Expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	120,000.00	120,000.00			
Printing and	Printing and Binding Expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	105,300.00	105,300.00			

Professional	Labor and Wages	SDSSU-TANDAG	Competitive Bidding	Jan. 7, 2019	Jan. 27, 2019	Jan. 30, 2019	Jan. 31, 2019	GoP	1,392,065.00	1,392,065.00		
	Other Professional services	SDSSU-TANDAG	Competitive Bidding	Feb. 4, 2019	Feb. 24, 2019	Feb. 27, 2019	Feb. 28, 2019	GoP	3,656,413.00	3,656,413.00		
	Repair and Maintenance- Infrastructure assets	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	500,000.00	500,000.00		
	Repair and Maintenance- Land Improvements	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	100,000.00	100,000.00		
	Repair and Maintenance- Other Structures	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	105,000.00	105,000.00		
	Repair and Maintenance- Machinery	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	100,000.00	100,000.00		
	Repair and Maintenance-Office Equipment	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	107,500.00	107,500.00		
	Repair and Maintenance-ICT equipment	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	123,000.00	123,000.00		
	Repair and Maintenance-Furniture and Fixtures	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	100,000.00	100,000.00		
	Repair and Maintenance Semi expendables machinery and equipment- Office equipment	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	35,565.00	35,565.00		
	Labor & Wager-Security Services	SDSSU-TANDAG	Competitive Bidding	Feb. 4, 2019	Feb. 24, 2019	Feb. 27, 2019	Feb. 28, 2019	GoP	2,592,000.00	2,592,000.00		

Transportation and Delivery	Transportation and Delivery Expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 8, 2019	N/A	April 12, 2019	April 12, 2019	GoP	494,500.00	494,500.00		
Rents	Motor Vehicles rental expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 8, 2019	N/A	April 12, 2019	April 12, 2019	GoP	110,000.00	110,000.00		
	ICT Equipment rental expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 8, 2019	N/A	April 12, 2019	April 12, 2019	GoP	30,000.00	30,000.00		
	Living quarter rental	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 15, 2019	N/A	April 19, 2019	April 19, 2019	GoP	991,000.00	991,000.00		
	Conference hall rental expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 15, 2019	N/A	April 19, 2019	April 19, 2019	GoP	68,000.00	68,000.00		
Capital Outlay	School Buildings(Construction of Academic Building in five (5) campuses)	SDSSU CAMPUSES	Competitive Bidding	Oct 22,2018	Nov. 11, 2018	Nov. 14, 2018	Nov. 15, 2018	GoP	220,000,000.00		220,000,000.00	
	School Buildings(Construction of Dormitories in five (5) campuses)	SDSSU CAMPUSES	Competitive Bidding	Oct 22,2018	Sept. 11, 2018	Sept. 14, 2018	Sept. 15, 2018	GoP	55,000,000.00		55,000,000.00	
	Office equipment expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	257,000.00	257,000.00		
	ICT Equipment Expenses	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	563,000.00	563,000.00		
	Agriculture and Forestry equipment	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	94,300.00	94,300.00		
	Furniture and Fixtures	SDSSU-TANDAG	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	105,000.00	105,000.00		
Representation	Meals	SDSSU-TANDAG	Competitive Bidding	Oct. 29, 2018	Sept. 18, 2019	Sept. 21, 2018	Sept. 22, 2018	GoP	3,963,700.00	3,963,700.00		
	Snacks	SDSSU-TANDAG	Competitive Bidding	Oct. 29, 2018	Sept. 18, 2019	Sept. 21, 2018	Sept. 22, 2018	GoP	1,449,660.00	1,449,660.00		
APP-CSE (PS-DBM)	Refer to list of items available at PS-DBM	SDSSU-TANDAG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 28, 2019	Jan. 29, 2019	GoP	2,153,880.80	2,153,880.80		
									PHP 297,704,427.07	PHP 22,704,427.07	PHP 275,000,000.00	
SDSSU CAGWAIT CAMPUS												
	Office Supplies	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	336,343.56	336,343.56		
	Fuel, oil, and Lubricants expenses	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	120,234.49	120,234.49		
	Spare Parts	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	80,000.00	80,000.00		
	Semi Expendables Machinery and Equipment expenses (Office equipment)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 11, 2019	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	21,000.00	21,000.00		
	Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 11, 2019	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	21,000.00	21,000.00		
	expenses (Automotive Equipment)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 11, 2019	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	48,000.00	48,000.00		
	ICT Office Supplies	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	Feb. 11, 2019	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	64,875.00	64,875.00		
	and Supplies)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	14,500.00	14,500.00		
	Supplies)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	141,080.00	141,080.00		
	Other Supplies and Materials(Garments supplies)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	2,000.00	2,000.00		
	Water Expenses(water connection)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	95,225.72	95,225.72		
	Electricity (Electric power)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	261,080.61	261,080.61		
	Telephone expenses (Mobile)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 9, 2019	GoP	32,635.08	32,635.08		
	Internet subscription (internet subscription services)	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 9, 2019	GoP	12,916.63	12,916.63		

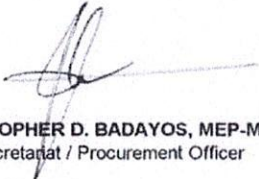
	Advertising Expenses	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	18,550.46	18,550.46		
	Printing and Binding Expenses	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	12,366.98	12,366.98		
	Repair and Maintenance-School Buildings	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	800,000.00	800,000.00		
	Repair and Maintenance- Infrastructure assets	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 1, 2019	N/A	April 5, 2019	April 5, 2019	GoP	30,000.00	30,000.00		
	Repair and Maintenance- Other Structures	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 8, 2019	N/A	April 12, 2019	April 12, 2019	GoP	48,000.00	48,000.00		
	Repair and Maintenance- Machinery	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 8, 2019	N/A	April 12, 2019	April 12, 2019	GoP	48,000.00	48,000.00		
	Repair and Maintenance-Office Equipment	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 8, 2019	N/A	April 12, 2019	April 12, 2019	GoP	35,000.00	35,000.00		
	Repair and Maintenance-ICT equipment	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 15, 2019	N/A	April 19, 2019	April 19, 2019	GoP	16,000.00	16,000.00		
	Repair and Maintenance- Transportation equipment	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 15, 2019	N/A	April 19, 2019	April 19, 2019	GoP	45,000.00	45,000.00		
	Transportation and Delivery Expenses	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	363,932.63	363,932.63		
	Living quarter rental	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	30,000.00	30,000.00		
	Meals	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	85,000.00	85,000.00		
	Snacks	SDSSU CAGWAIT CAM	NP-53.9 - Small Value Procurement	April 22, 2019	N/A	April 26, 2019	April 26, 2019	GoP	40,000.00	40,000.00		
	Refer to list of items available at PS-DBM	SDSSU CAGWAIT CAM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 28, 2019	Jan. 29, 2019	GoP	700,000.00	700,000.00		
									PHP 3,522,741.16	PHP 3,522,741.16		
SDSSU CANTILAN CAMPUS												
Supplies and Materials	Office Supplies	SDSSU CANTILAN CAM	Competitive Bidding	Jan. 21, 2019	Feb. 10, 2019	Feb. 14, 2019	Feb. 15, 2019	GoP	1,039,385.80	1,039,385.80		
	Fuel, oil, and Lubricants expenses	SDSSU CANTILAN CAM	Competitive Bidding	Jan. 21, 2019	Feb. 10, 2019	Feb. 14, 2019	Feb. 15, 2019	GoP	60,000.00	60,000.00		
	Other Supplies and Materials(Cleaning Materials and Supplies)	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	39,400.00	39,400.00		
	Other Supplies and Materials	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 14, 2021	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	528,700.00	528,700.00		
Utilities	Water Expenses(water connection)	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	238,800.00	238,800.00		
	Electricity (Electric power)	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	91,000.00	91,000.00		
	Internet subscription (internet subscription services)	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 21, 2023	N/A	Jan. 25, 2023	Jan. 25, 2023	GoP	30,000.00	30,000.00		
Printing and Binding	Printing and Binding Expenses	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	20,000.00	20,000.00		
Subscription	Subscription Expenses	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	480,000.00	480,000.00		
	Other Professional services	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	140,000.00	140,000.00		
Repair and maintenance	Repair and Maintenance-School Buildings	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	280,000.00	280,000.00		
	Repair and Maintenance- Other Structures	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	50,000.00	50,000.00		
	Repair and Maintenance-Office Equipment	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	5,000.00	5,000.00		
	Repair and Maintenance-ICT equipment	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	5,000.00	5,000.00		
	Repair and Maintenance-Other Machinery equipment	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	82,000.00	82,000.00		
Representation	Meals	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	373,500.00	373,500.00		
	Snacks	SDSSU CANTILAN CAM	NP-53.9 - Small Value Procurement	March 25, 2019	n/A	March 29, 2019	March 29, 2019	GoP	318,000.00	318,000.00		
APP-CSE (PS-DBM)	Refer to list of items available at PS-DBM	SDSSU CANTILAN CAM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 28, 2019	Jan. 29, 2019	GoP	1,500,000.00	1,500,000.00		
									PHP 5,280,785.80	PHP 5,280,785.80		

SDSSU LIANGGA CAMPUS											
Office Supplies	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	130,726.00	130,726.00		
Foods Supplies(Basic Commodities)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	150,000.00	150,000.00		
Accountable forms Expense	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	11,000.00	11,000.00		
Fuel, oil, and Lubricants expenses	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	200,000.00	200,000.00		
Spare Parts	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	20,000.00	20,000.00		
Semi Expendables Machinery and Equipment expenses (Office equipment)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	17,000.00	17,000.00		
Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	72,500.00	72,500.00		
Semi Expendables Machinery and Equipment expenses (Security equipment)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	15,000.00	15,000.00		
Semi Expendables Machinery and Equipment expenses (Printing equipment)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 11, 2018	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	9,000.00	9,000.00		
Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 11, 2018	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	1,270.00	1,270.00		
Other Supplies and Materials	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	326,340.00	326,340.00		
Water Expenses(water connection)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	360,000.00	360,000.00		
Electricity (Electric power)	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 11, 2019	N/A	March 15, 2019	March 15, 2019	GoP	720,000.00	720,000.00		
Other Professional services	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 11, 2019	N/A	March 15, 2019	March 15, 2019	GoP	25,000.00	25,000.00		
Repair and Maintenance-School Buildings	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 18, 2019	N/A	March 22, 2019	March 22, 2019	GoP	985,680.00	985,680.00		
Repair and Maintenance-Office Equipment	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 18, 2019	N/A	March 22, 2019	March 22, 2019	GoP	17,700.00	17,700.00		
Transportation and Delivery Expenses	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	March 29, 2019	March 29, 2019	GoP	160,000.00	160,000.00		
Living quarter rental	SDSSU LIANGGA CAMPUS	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	March 29, 2019	March 29, 2019	GoP	10,000.00	10,000.00		
Refer to list of items available at PS-DBM	SDSSU LIANGGA CAMPUS	NP-53.5 Agency-to-Agency	March 25, 2019	N/A	Jan. 28, 2019	Jan. 29, 2019	GoP	2,460,696.50	2,460,696.50		
								PHP 5,691,912.50	PHP 5,691,912.50		

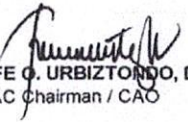
SDSSU SAN MIGUEL CAMPUS											
Office Supplies	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	489,115.43	489,115.43		
Fuel, oil, and Lubricants expenses	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	GoP	110,000.00	110,000.00		
Spare Parts	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	80,000.00	80,000.00		
Semi Expendables Machinery and Equipment expenses (Furniture and fixture)	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	74,548.34	74,548.34		
ICT Office Supplies	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	95,000.00	95,000.00		
Other Supplies and Materials(Cleaning Materials and Supplies)	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	76,191.30	76,191.30		
Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	177,126.00	177,126.00		
Water Expenses(water connection)	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	110,000.00	110,000.00		
Electricity (Electric power)	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Feb. 11, 2018	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	60,000.00	60,000.00		

Repair and Maintenance-School Buildings	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	Feb. 11, 2018	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	178,679.26	178,679.26		
Repair and Maintenance- Other Structures	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	500,000.00	500,000.00		
Repair and Maintenance-ICT equipment	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	27,600.00	27,600.00		
Repair and Maintenance- Agriculture and Fishery equipment	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 11, 2019	N/A	March 15, 2019	March 15, 2019	GoP	40,000.00	40,000.00		
ICT Equipment rental expenses	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 11, 2019	N/A	March 15, 2019	March 15, 2019	GoP	12,000.00	12,000.00		
Living quarter rental	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 18, 2019	N/A	March 22, 2019	March 22, 2019	GoP	45,000.00	45,000.00		
Meals	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 18, 2019	N/A	March 22, 2019	March 22, 2019	GoP	68,800.00	68,800.00		
Snacks	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	March 29, 2019	March 29, 2019	GoP	20,800.00	20,800.00		
Refer to list of items available at PS-DBM	SDSSU SAN MIGUEL	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	March 29, 2019	March 29, 2019	GoP	500,000.00	500,000.00		
								PHP 2,664,860.33	PHP 2,664,860.33		
SDSSU TAGBINA CAMPUS											
Office Supplies	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18, 2019	Jan. 18, 2019	GoP	716,868.49	716,868.49		
Foods Supplies(Basic Commodities)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 14, 2019	N/A	Jan. 18, 2019	Jan. 18, 2019	GoP	100,000.00	100,000.00		
Fuel, oil, and Lubricants expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	175,000.00	175,000.00		
Semi Expendables Machinery and Equipment	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	GoP	80,000.00	80,000.00		
ICT Office Supplies	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	60,000.00	60,000.00		
Other Supplies and Materials(Hardware,Lumber, and	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	GoP	520,496.33	520,496.33		
Other Supplies and Materials(Garments supplies)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	386,584.00	386,584.00		
Electricity (Electric power)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	GoP	375,000.00	375,000.00		
Internet subscription (internet subscription services)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 11, 2018	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	64,950.00	64,950.00		
Other Professional services	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	Feb. 11, 2018	N/A	Feb. 15, 2019	Feb. 15, 2019	GoP	45,000.00	45,000.00		
Repair and Maintenance-School Buildings	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	650,000.00	650,000.00		
Repair and Maintenance-ICT equipment	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 4, 2019	N/A	March 8, 2019	March 8, 2019	GoP	150,000.00	150,000.00		
Hired Labor expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 11, 2019	N/A	March 15, 2019	March 15, 2019	GoP	110,488.42	110,488.42		
Transportation and Delivery Expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 11, 2019	N/A	March 15, 2019	March 15, 2019	GoP	887,016.44	887,016.44		
ICT Equipment rental expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 18, 2019	N/A	March 22, 2019	March 22, 2019	GoP	43,000.00	43,000.00		
Living quarter rental	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 18, 2019	N/A	March 22, 2019	March 22, 2019	GoP	36,000.00	36,000.00		
Meals	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	March 29, 2019	March 29, 2019	GoP	157,396.32	157,396.32		
Snacks	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	March 29, 2019	March 29, 2019	GoP	189,050.00	189,050.00		
Refer to list of items available at PS-DBM	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Value Procurement	March 25, 2019	N/A	Jan. 28, 2019	Jan. 29, 2019	GoP	1,412,058.33	1,412,058.33		
								PHP 6,158,908.33	PHP 6,158,908.33		
					GRAND TOTAL			PHP 321,023,635.19	PHP 46,023,635.19	PHP 275,000,000.00	

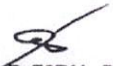
Prepared by:


CHRISTOPHER D. BADAYOS, MEP-ME
 BAC Secretariat / Procurement Officer

Recommended by:


FLORIFE O. URBIZTONDO, DPA
 BAC Chairman / CAO

Approved:


BACELEDES R. ESTAL, Ph.D.
 SUC President II

SURIGAO DEL SUR STATE UNIVERSITY - Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SDSSU TANDAG CAMPUS													
Supplies and Materials	Office Supplies	SDSSU TANDAG CAMPUS	Competitive Bidding	Jan. 7,2019	Jan. 27, 219	Jan. 30, 2019	Jan. 31, 2019	Income	2,002,462.83	2,002,462.83			
	Chemical and Filtering Supplies	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	30,981.00	30,981.00			
	Foods Supplies(Basic Commodities)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	79,490.00	79,490.00			
	Drugs and medicine Expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	140,452.65	140,452.65			
	Agricultural and marine Supplies and materials	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	4,000.00	4,000.00			
	Textbooks and Instructional Materials Expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	50,000.00	50,000.00			
	Semi Expendables Machinery and Equipment expenses (Office equipment)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	110,650.00	110,650.00			
	Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU TANDAG CAMPUS	Competitive Bidding	Jan. 7,2019	Jan. 27, 219	Jan. 30, 2019	Jan. 31, 2019	Income	1,564,098.00	1,564,098.00			
	Semi Expendables Machinery and Equipment expenses (Security equipment)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	5,000.00	5,000.00			
	Semi Expendables Machinery and Equipment expenses (Medical equipment)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	84,619.00	84,619.00			
	Semi Expendables Machinery and Equipment expenses (Sports equipment)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	2,800.00	2,800.00			
	Semi Expendables Machinery and Equipment expenses(AUDIOVISUAL PRESENTATION & COMPOSING EQUIPMENTS)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	50,000.00	50,000.00			
	Semi Expendables Machinery and Equipment expenses (Furniture and fixture)	SDSSU TANDAG CAMPUS	Competitive Bidding	Jan. 7,2019	Jan. 27, 219	Jan. 30, 2019	Jan. 31, 2019	Income	1,064,248.00	1,064,248.00			
	ICT Office Supplies	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	563,703.00	563,703.00			
	Other Supplies and Materials(Cleaning Materials and Supplies)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	156,486.31	156,486.31			
	Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	321,647.60	321,647.60			
	Other Supplies and Materials(Hardware materia, lumber, aggregates and supplies)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	141,065.00	141,065.00			
	Other Supplies and Materials(Graduation supplies & materials)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	34,800.00	34,800.00			
	Other Supplies and Materials(Kitchen utensils supplies & materials)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	34,401.00	34,401.00			
	Other Supplies and Materials(Garments supplies)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	160,265.00	160,265.00			
Utilities	Water Expenses(water connection)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	1,080.00	1,080.00			
	Electricity (Electric power)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	696,000.00	696,000.00			
Communication	Postage and courier services	SDSSU TANDAG CAMPUS	NP-53.9 - Small Value	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	600.00	600.00			

	Telephone expenses (Mobile)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	26,000.00	26,000.00		
	Telephone expenses (landline)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	Feb. 25, 2019	N/A	March 1, 2019	March 1, 2019	Income	21,700.00	21,700.00		
	Internet subscription (internet subscription services)	SDSSU TANDAG CAMPUS	Competitive Bidding	Feb. 4, 2019	Feb. 24, 2019	Feb. 27,2019	Feb. 29, 2019	Income	2,204,600.00	2,204,600.00		
Advertising	Advertising Expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	67,000.00	67,000.00		
Printing and Binding	Printing and Binding Expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	87,850.00	87,850.00		
Subscription	Subscription Expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	902,000.00	902,000.00		
Professional Services	Labor and Wages	SDSSU TANDAG CAMPUS	Competitive Bidding	Feb. 4, 2019	Feb. 24, 2019	Feb. 27,2019	Feb. 29, 2019	Income	2,444,784.00	2,444,784.00		
	Other Professional services	SDSSU TANDAG CAMPUS	Competitive Bidding	Feb. 4, 2019	Feb. 24, 2019	Feb. 27,2019	Feb. 29, 2019	Income	2,664,795.00	2,664,795.00		
Labor and Wages of projects by administration expenses	Hired Labor expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	65,200.00	65,200.00		
Transportation and Delivery Expenses	Transportation and Delivery Expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	787,032.00	787,032.00		
Rents	Motor Vehicles rental expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	241,800.00	241,800.00		
	ICT Equipment rental expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 18, 2019	N/A	March 22, 2019	March 22, 2019	Income	165,000.00	165,000.00		
	Living quarter rental	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 18, 2019	N/A	March 22, 2019	March 22, 2019	Income	162,400.00	162,400.00		
	Conference hall rental expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 18, 2019	Feb. 18, 2019	March 22, 2019	March 22, 2019	Income	20,000.00	20,000.00		
	Other Structures	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 18, 2019	N/A	March 22, 2019	March 22, 2019	Income	370,440.00	370,440.00		
	School Building (Completion of Admin Building - Phase 2)	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	Oct. 22, 2018	Nov. 11, 2018	Nov. 14, 2018	November 15, 2018	Income	6,000,000.00		6,000,000.00	
	Furnitures and Fixtures & Ameneties	SDSSU TANDAG CAMPUS	Competitive Bidding	March 25, 2019	April 10, 2019	April 13, 2019	April 14, 2019	Income	6,274,285.00		6,274,285.00	
	Office equipment expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	March 10, 2019	March 13, 2019	March 14, 2019	Income	1,974,890.55		1,974,890.55	
	ICT Equipment Expenses	SDSSU TANDAG CAMPUS	Competitive Bidding	March 25, 2019	March 10, 2019	March 13, 2019	March 14, 2019	Income	2,513,007.86		2,513,007.86	
	Computer software expenses	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	295,000.00		295,000.00	
	Medical equipment	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	100,000.00		100,000.00	
	Technical and scientific equipment	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	109,500.00		109,500.00	
	Other machinery equipment	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	100,000.00		100,000.00	
	Furniture and Fixtures	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	550,476.55		550,476.55	
	Books	SDSSU TANDAG CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,178,000.00		1,178,000.00	
Representation	Meals	SDSSU TANDAG CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,895,760.00	1,895,760.00		
	Snacks	SDSSU TANDAG CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	852,895.00	852,895.00		
APP-CSE (PS-DBM)	Refer to list of items available at PS-DBM	SDSSU TANDAG CAMPUS	NP-53.5 Agency-to-Agency			March 27, 2019	March 28, 2019	Income	1,421,366.26	1,421,366.26		
									PHP 42,164,712.61	23,069,552.65	19,095,159.96	
SDSSU CAGWAIT CAMPUS												
	Fuel, oil, and Lubricants expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	30,000.00	30,000.00		
	Other Supplies and Materials(Graduation supplies & materials)	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	11,500.00	11,500.00		
	Other Supplies and Materials(Kitchen utensils supplies & materials)	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	9,700.00	9,700.00		
Utilities	Water Expenses(water connection)	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	36,000.00	36,000.00		
	Electricity (Electric power)	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	30,000.00	30,000.00		
	Internet subscription (internet subscription services)	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	72,000.00	72,000.00		

Advertising	Advertising Expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	10,000.00	10,000.00		
	Security Services	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	129,600.00	129,600.00		
	Other Professional services	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	22,300.00	22,300.00		
General Services	Janitorial Services expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	129,600.00	129,600.00		
Repair and maintenance												
	Repair and Maintenance-School Buildings	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	282,727.00	282,727.00		
Labor and Wages of projects by administration expenses												
	Hired Labor expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	150,000.00	150,000.00		
	Conference hall rental expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	20,000.00	20,000.00		
	Office equipment expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	433,000.00		433,000.00	
	ICT Equipment Expenses	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	70,400.00		70,400.00	
	Furniture and Fixtures	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	245,000.00		245,000.00	
Representation												
	Meals	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	207,050.00	207,050.00		
	Snacks	SDSSU CAGWAIT CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	100,000.00	100,000.00		
									PHP 1,988,877.00	PHP 1,240,477.00	PHP 748,400.00	

SDSSU CANTILAN CAMPUS

Supplies and Materials	Office Supplies	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	6,000.00	6,000.00		
	Foods Supplies(Basic Commodities)	SDSSU CANTILAN CAMPUS	Competitive Bidding	Jan. 7,2019	Jan. 27, 2019	Jan. 30, 2019	Jan. 31, 2019	Income	3,462,952.96	3,218,992.96	243,960.00	
	Drugs and medicine Expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	126,781.00	126,781.00		
	Spare Parts	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	350,000.00	350,000.00		
	Textbooks and Instructional Materials Expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	379,000.00	379,000.00		
	Semi Expendables Machinery and Equipment expenses (Office equipment)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1 2019	Feb. 1 2019	Income	111,595.00	111,595.00		
	Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU CANTILAN CAMPUS	Competitive Bidding	Feb. 4, 2019	Feb. 24, 2019	Feb. 27,2019	Feb. 29, 2019	Income	5,774,500.00	5,659,500.00	115,000.00	
	Semi Expendables Machinery and Equipment expenses (Medical equipment)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	29,350.00	29,350.00		
	Semi Expendables Machinery and Equipment expenses (Sports equipment)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	80,000.00	80,000.00		
	Semi Expendables Machinery and Equipment expenses (Technical and Scientific equipment)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	218,000.00		218,000.00	
	Semi Expendables Machinery and Equipment expenses (Other machinery equipment)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	294,400.00	294,400.00		
	Semi Expendables Machinery and Equipment expenses (Furniture and fixture)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	99,500.00	99,500.00		
	Other Supplies and Materials(Automotive Batteries)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	334,100.00	334,100.00		
	Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	412,520.00	412,520.00		
	Other Supplies and Materials	SDSSU CANTILAN CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,066,568.00	964,768.00	101,800.00	

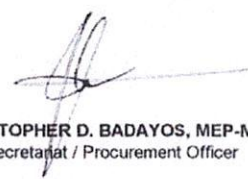
	Other Supplies and Materials(Kitchen utensils supplies & materials)	SDSSU CANTILAN CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,019,211.00	1,019,211.00		
	Other Supplies and Materials(Drafting Materials & Supplies)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	66,300.00	66,300.00		
	Other Supplies and Materials(Garments supplies)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	79,000.00	43,000.00	36,000.00	
Utilities	Water Expenses(water connection)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	2,160.00	2,160.00		
	Electricity (Electric power)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	24,000.00	24,000.00		
Communication	Postage and courier services	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 25, 2019	N/A	March 1, 2019	March 1, 2019	Income	4,000.00	4,000.00		
	Telephone expenses (landline)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 25, 2019	N/A	March 1, 2019	March 1, 2019	Income	14,400.00	14,400.00		
	Internet subscription (internet subscription services)	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 25, 2019	N/A	March 1, 2019	March 1, 2019	Income	19,600.00	19,600.00		
Printing and Binding	Printing and Binding Expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 25, 2019	N/A	March 1, 2019	March 1, 2019	Income	35,000.00	35,000.00		
General Services	Janitorial Services expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	Feb. 25, 2019	N/A	March 1, 2019	March 1, 2019	Income	53,500.00	53,500.00		
Repair and maintenance	Repair and Maintenance-School Buildings	SDSSU CANTILAN CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,050,182.00	1,050,182.00		
	Repair and Maintenance- Other Structures	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	500,000.00	500,000.00		
	Repair and Maintenance-ICT equipment	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	100,000.00		100,000.00	
	Repair and Maintenance-Other Machinery equipment	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	4,000.00	4,000.00		
	Repair and Maintenance- Transportation equipment	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 4, 2019	N/A	March 8, 2019	March 8, 2019	Income	150,000.00	150,000.00		
Labor and Wages of projects by administration expenses	Hired Labor expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	822,200.00	822,200.00		
Rents	Motor Vehicles rental expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	15,000.00	15,000.00		
	ICT Equipment rental expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	40,000.00	40,000.00		
	Conference hall rental expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 11, 2019	N/A	March 15, 2019	March 15, 2019	Income	15,000.00	15,000.00		
	Other Structures	SDSSU CANTILAN CAMPUS	Competitive Bidding	March 18, 2019	April 7, 2019	April 9, 2019	April 10, 2019	Income	2,257,685.00	800,000.00	1,457,685.00	
	Office equipment expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 18, 2019	N/A	March 22, 2019	March 22, 2019	Income	135,000.00		135,000.00	
	ICT Equipment Expenses	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 18, 2019	N/A	March 22, 2019	March 22, 2019	Income	980,727.00	85,475.00	895,252.00	
	Technical and scientific equipment	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 18, 2019	N/A	March 22, 2019	March 22, 2019	Income	568,773.00	348,773.00	220,000.00	
	Other machinery equipment	SDSSU CANTILAN CAMPUS	Competitive Bidding	March 18, 2019	April 7, 2019	April 9, 2019	April 10, 2019	Income	1,074,000.00		1,074,000.00	
	Furniture and Fixtures	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	412,316.75		412,316.75	
Representation	Meals	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	800,000.00	400,000.00	400,000.00	
	Snacks	SDSSU CANTILAN CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	538,127.00	289,800.00	248,327.00	
									PHP 23,525,448.71	PHP 17,868,107.96	PHP 5,657,340.75	
SDSSU LIANGA CAMPUS												
Supplies and Materials	Office Supplies	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	476,321.36	476,321.36		
	Chemical and Filtering Supplies	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	11,000.00	11,000.00		
	Foods Supplies(Basic Commodities)	SDSSU LIANGA CAMPUS	Competitive Bidding	Jan. 7,2019	Jan. 27, 219	Jan. 30, 2019	Jan. 31, 2019	Income	1,154,787.00	1,154,787.00		
	Accountable forms Expense	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	6,000.00	6,000.00		
	Drugs and medicine Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	49,771.90	49,771.90		
	Agricultural and marine Supplies and materials	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	75,527.00	75,527.00		
	Textbooks and Instructional Materials Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	Income	32,500.00	32,500.00		

	Semi Expendables Machinery and Equipment expenses (Machinery)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	Income	133,990.00	133,990.00		
	Semi Expendables Machinery and Equipment expenses (Marine and fishery equipment)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	Income	497,000.00	497,000.00		
	Semi Expendables Machinery and Equipment expenses (Communication equipment)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Jan. 28, 2019	N/A	Feb. 1, 2019	Feb. 1, 2019	Income	144,197.00	144,197.00		
	Semi Expendables Machinery and Equipment expenses (Security equipment)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	18,500.00	18,500.00		
	Semi Expendables Machinery and Equipment expenses (Medical equipment)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	9,300.00	9,300.00		
	Semi Expendables Machinery and Equipment expenses (Printing equipment)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	177,033.00	177,033.00		
	Semi Expendables Machinery and Equipment expenses (Sports equipment)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	75,000.00	75,000.00		
	ICT Office Supplies	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	369,433.00	369,433.00		
	Other Supplies and Materials(Cleaning Materials and Supplies)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	38,259.00	38,259.00		
	Other Supplies and Materials(Hardware materia, lumber, aggregates and supplies)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	53,920.00	53,920.00		
	Other Supplies and Materials(Garments supplies)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	15,000.00	15,000.00		
Utilities	Water Expenses(water connection)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	200,000.00	200,000.00		
	Electricity (Electric power)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	249,000.00	249,000.00		
Communication	Postage and courier services	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22,2019	Income	3,000.00	3,000.00		
	Internet subscription (internet subscription services)	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	110,000.00	110,000.00		
	Cable, Satellite, Telegraph Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	7,000.00	7,000.00		
Printing and Binding	Printing and Binding Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	76,960.00	76,960.00		
Subscription	Subscription Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	50,000.00	50,000.00		
Professional Services	Labor and Wages	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	439,670.00	439,670.00		
	Other Professional services	SDSSU LIANGA CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,595,000.00	1,595,000.00		
	Repair and Maintenance- Land Improvements	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	300,000.00	300,000.00		
	Repair and Maintenance- Other Structures	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	451,437.63	451,437.63		
	Repair and Maintenance-Office Equipment	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	88,000.00	88,000.00		
Transportation and Delivery Expenses	Transportation and Delivery Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	46,118.00	46,118.00		
Capital Outlay	School Buildings	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	400,000.00		400,000.00	
	Office equipment expenses	SDSSU LIANGA CAMPUS	Competitive Bidding	March 18, 2019	April 7, 2019	April 9, 2019	April 10, 2019	Income	1,494,667.23	1,494,667.23		
	ICT Equipment Expenses	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	405,255.00	405,255.00		
	Furniture and Fixtures	SDSSU LIANGA CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,386,546.00	1,386,546.00		
	Books	SDSSU LIANGA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	520,000.00	520,000.00		
									PHP 11,160,193.12	PHP 10,760,193.12	PHP 400,000.00	
SDSSU SAM MIGUEL CAMPUS												
Supplies and Materials	Office Supplies	SDSSU SAN MIGUEL CAMPU	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	17,560.00	17,560.00		


	Fuel, oil, and Lubricants expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	1,000.00	1,000.00		
	Agricultural and marine Supplies and materials	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	139,900.00	139,900.00		
	Semi Expendables Machinery and Equipment expenses (Furniture and fixture)	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	40,000.00	40,000.00		
	Other Supplies and Materials(Kitchen utensils supplies & materials)	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	17,850.00	17,850.00		
	Other Supplies and Materials(Garments supplies)	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	49,450.00	49,450.00		
	Electricity (Electric power)	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	62,000.00	62,000.00		
Communication	Postage and courier services	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	2,000.00	2,000.00		
	Telephone expenses (Mobile)	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb 15,2019	Feb 15,2019	Income	1,440.00	1,440.00		
	Internet subscription (internet subscription services)	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb 22,2019	Feb 22,2019	Income	61,300.00	61,300.00		
	Cable, Satellite, Telegraph Expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb 22,2019	Feb 22,2019	Income	3,000.00	3,000.00		
Advertising	Advertising Expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	10,000.00	10,000.00		
	Other Professional services	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	349,340.00	349,340.00		
Repair and maintenance	Repair and Maintenance-School Buildings	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	240,435.00	240,435.00		
	Repair and Maintenance- Other Structures	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	March 25, 2019	N/A	March 25, 2019	March 25, 2019	Income	498,320.75	498,320.75		
Labor and Wages of projects by administration expenses	Hired Labor expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	108,066.00	108,066.00		
Transportation and Delivery Expenses	Transportation and Delivery Expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	16,000.00	16,000.00		
Rents	Motor Vehicles rental expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	37,000.00	37,000.00		
	ICT Equipment rental expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	10,000.00	10,000.00		
	Office equipment expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	251,001.00		251,001.00	
	ICT Equipment Expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	773,350.00		773,350.00	
	Computer software expenses	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	201,000.00		201,000.00	
	Furniture and Fixtures	SDSSU SAN MIGUELCAMPU	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	325,861.00		325,861.00	
	Transportation equipment	SDSSU SAN MIGUELCAMPU	Competitive Bidding	March 18, 2019	April 7, 2019	April 9, 2019	April 10, 2019	Income	1,000,000.00		1,000,000.00	
									PHP 4,215,873.75	PHP 1,664,661.75	PHP 2,551,212.00	
SDSSU TAGBINA CAMPUS												
Supplies and Materials	Office Supplies	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	33,000.00	33,000.00		
	Drugs and medicine Expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	129,246.00	129,246.00		
	Medical, Dental, and Laboratory Supplies	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	365,600.00	365,600.00		
	Fuel, oil, and Lubricants expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 14, 2019	N/A	Jan. 18,2019	Jan. 18,2019	Income	355,060.00	355,060.00		
	Spare Parts	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	5,000.00	5,000.00		
	Semi Expendables Machinery and Equipment expenses (Office equipment)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	9,000.00	9,000.00		
	Semi Expendables Machinery and Equipment expenses (ICT equipment)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Jan. 21, 2019	N/A	Jan. 25, 2019	Jan. 25, 2019	Income	87,500.00	87,500.00		

	Semi Expendables Machinery and Equipment expenses (Other machinery equipment)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	49,000.00	49,000.00		
	ICT Office Supplies	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	608,000.11	608,000.11		
	Other Supplies and Materials(Cleaning Materials and Supplies)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	20,000.00	20,000.00		
	Other Supplies and Materials(Electrical Materials and Supplies)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	475,307.86	475,307.86		
	Other Supplies and Materials(Graduation supplies & materials)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb. 4, 2019	N/A	Feb. 8, 2019	Feb. 8, 2019	Income	50,000.00	50,000.00		
	Other Supplies and Materials(Garments supplies)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	186,584.00	186,584.00		
Utilities	Water Expenses(water connection)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	86,100.00	86,100.00		
	Electricity (Electric power)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	157,690.00	157,690.00		
Communication	Postage and courier services	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb 11,2019	N/A	Feb. 15, 2019	Feb. 15, 2019	Income	1,000.00	1,000.00		
	Internet subscription (internet subscription services)	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	Feb. 18, 2019	N/A	Feb. 22, 2019	Feb. 22, 2019	Income	64,959.00	64,959.00		
Printing and Binding	Printing and Binding Expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	350,000.00	350,000.00		
Subscription	Subscription Expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	86,230.00	86,230.00		
	Other Professional services	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	188,000.00	188,000.00		
Repair and maintenance	Repair and Maintenance-School Buildings	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	300,000.00	300,000.00		
	Repair and Maintenance-ICT equipment	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	March 25, 2019	N/A	March 29, 2019	March 29, 2019	Income	110,000.00	110,000.00		
Labor and Wages of projects by administration expenses	Hired Labor expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	9,310.00	9,310.00		
Rents	Motor Vehicles rental expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	54,000.00	54,000.00		
	Office equipment expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	141,000.00	141,000.00		
	ICT Equipment Expenses	SDSSU TAGBINA CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	March 27, 2019	March 28, 2019	Income	1,001,033.00	1,001,033.00		
	Computer software expenses	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	245,000.00	245,000.00		
	Medical equipment	SDSSU TAGBINA CAMPUS	NP-53.6 Scientific, S	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	30,560.00	30,560.00		
	Furniture and Fixtures	SDSSU TAGBINA CAMPUS	NP-53.9 - Small Valu	April 1, 2019	N/A	April 5, 2019	April 5, 2019	Income	500,000.00	500,000.00		
	Books	SDSSU TAGBINA CAMPUS	Competitive Bidding	March 4, 2019	March 23, 2018	April 5, 2019	April 5, 2019	Income	2,279,765.25	2,279,765.25		
									PHP 7,977,945.22	PHP 7,977,945.22	PHP 0.00	
						GRAND TOTAL			PHP 91,033,050.41	PHP 62,580,937.70	PHP 28,452,112.71	

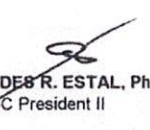
Prepared by:


CHRISTOPHER D. BADAYOS, MEP-ME
BAC Secretariat / Procurement Officer

Recommended by:


FLORIFE O. URBIZTONDO, DPA
BAC Chairman / CAO

Approved:


BACELEDE R. ESTAL, Ph.D.
SUC President II